

TAMI RITTER, CHAIR
Supervisor, District #3

TOD KIMMELSHUE, VICE CHAIR
Supervisor, District #4

BILL CONNELLY
Supervisor, District #1

PETER DURFEE
Supervisor, District #2

DOUG TEETER
Supervisor, District #5

ZACH BROWN
Councilmember, Biggs

BRYCE GOLDSTEIN
Councilmember, Chico

BRUCE JOHNSON
Vice Mayor, Gridley

ERIC SMITH
Vice Mayor, Oroville

RON LASSONDE
Councilmember, Paradise



STEPHEN ERTLE
Air Pollution Control Officer

PATRICK LUCEY
Assistant Air Pollution Control Officer

REGULAR MEETING NOTICE OF THE BUTTE COUNTY AIR QUALITY MANAGEMENT DISTRICT GOVERNING BOARD August 27, 2026 - 10:00 a.m.

Meeting Locations:

Butte County Association of Governments Board Room
326 Huss Drive, Suite 100, Chico, California

Members of the public are encouraged to attend the meeting in real time using the Zoom link and call in information below. Note: To join the video conference, you will need a webcam and computer audio (speakers and microphone). If you do not have either, you may dial the call-in number listed to join by audio only

Join Zoom Meeting:

<https://us02web.zoom.us/j/87111751705?pwd=em1GWGk2cVJZTEhqYmwraGw2T1pqdz09>

Meeting ID: 871 1175 1705

Passcode: 298155

Call-in: 1-669-900-9128

The Governing Board is committed to making its proceedings accessible to all citizens. Individuals with special needs should call the Clerk of the Board at (530) 332-9400, Monday through Friday, 7:30 a.m. to 4:30 p.m. to request disability-related modifications, accommodations or to request materials in alternate formats. All requests for special accommodations and/or alternative format documents must be made 48 hours prior to the meeting. Every reasonable attempt will be made to provide such accommodations.

1. Call to Order and Roll Call.
2. Additions and Deletions to the Consent Agenda.

Chair

Chair

CONSENT AGENDA

Chair

- 3.1 Minutes of July 23, 2026 Meeting of the Board of Directors.
- 3.2 Activity Report on Butte County Air Quality Management District Activities.
- 3.3 Financial Status Report for Fiscal Year 2026-27.
- 3.4 Status Report on Calendar of Events.
- 3.5 Status Report on Communications.
- 3.6 Memorandum of Understanding Cost of Living Adj. (Resolutions 2026-18 & 2026-19).
- 3.7 CalPERS CCR 570.5 Compensation Schedule-COLA (Resolution 2026-17).

Kelly Towne

Stephen Ertle

Aleah Ing

Stephen Ertle

Paige McCleskey

Stephen Ertle

Aleah Ing

REGULAR AGENDA

ITEMS FOR ACTION

- | | |
|---|----------------------|
| 4. Items removed from the Consent Agenda for Board consideration and actions. | Chair |
| 5. Review and Approve Proposed CAP Support Grant Projects. | Jason Mandly |
| 6. Climate Heat Impact Response Program (CHIRP) P&Ps (Resolution 2026-21). | Jason Mandly |
| 7. Final 2025-2026 Budget Amendments. | Aleah Ing |
| 8. Employee Association Health Plan Change (Resolutions 2026-20 and 2026-24). | Stephen Ertle |

ITEMS FOR INFORMATION

- | | |
|--|-------------------|
| 9. Lawn and Garden Voucher Program Update. | Sam Nassie |
| 10. Other Business. | Chair |
| 11. Public Comment Period. Any person may address the Board of Directors on any matter within the jurisdiction of the Board that is not on the agenda for this meeting. Any person may address the Board on an agendized item when that time is called. The chair requests that each person addressing the Board limits their presentation to five (5) minutes. | Chair |
| 12. Adjourn to Closed Session.
Employee Association Contract Changes/APCO Perf Evaluation/APCO Contract Renewal (Resolution 2026-16). | Chair |
| 13. Report from Closed Session. | Chair |

ADJOURNMENT

- 14. The next Board of Directors Meeting is scheduled for September 24, 2026, at 10:00 a.m. at the Butte County Association of Governments Board Room, 326 Huss Drive, Suite 100, Chico, California.**

Questions, comments, and correspondence may be directed to:

Kelly Towne, Clerk of the Board

629 Entler Avenue, Suite 15

Chico, CA 95928

ktowne@bcagmd.org or 530-332-9400 ext. 109





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Air Pollution Control Officer

PATRICK LUCEY
Assistant Air Pollution Control Officer

Draft Minutes of the Butte County Air Quality Management District Governing Board of Directors Meeting of July 23, 2026

Members Present:

Bill Connelly	Supervisor, District 1
Peter Durfee	Supervisor, District 2
Tami Ritter	Supervisor, District 3
Tod Kimmelshue	Supervisor, District 4
Doug Teeter	Supervisor, District 5
Zach Brown	Councilmember, Biggs
Bruce Johnson	Councilmember, Gridley
Eric Smith	Vice Mayor, Oroville
Ron Lassonde	Councilmember, Paradise
Addison Winslow	Councilmember, Chico (Alternate)

Staff Present:

Stephen Ertle	Air Pollution Control Officer (APCO)
Patrick Lucey	Assistant Air Pollution Control Officer (AAPCO)
Aleah Ing	Administrative Services Officer, (ASO)
Kelly Towne	Clerk of the Board
Jason Mandly	Senior Air Quality Planner

Staff Remote:

Riley Peacock	Air Quality Engineer, II
Samuel Nassie	Air Quality Compliance Officer II

Members Absent:

Bryce Goldstein Councilmember, Chico

Public comments are accepted before and during the meeting by emailing ktowne@bcagmd.org.

1. Call to Order and Roll Call.

Chair Tami Ritter called the meeting to order at 10:00 a.m. at the BCAG Board Room, 326 Huss Drive, Suite 100, Chico, California.

2. Additions and Deletions to the Consent or Regular Agenda.

No additions or deletions.

Agenda Item 3.1

3. Consent Agenda.

- 3.1** Minutes of May 28, 2026, Meeting of the Board of Directors.
- 3.2** Activity Report on Butte County Air Quality Management District Activities.
- 3.3** Status Report on Calendar of Events.
- 3.4** Status Report on Communications.
- 3.5** Financial Status Report for Fiscal Year 2025-26.
- 3.6** 4th Quarter Grant Revenue Report.
- 3.7** PBRM Grant Amendment – Additional Funds. (Resolution)
- 3.8** Authorization to Open New Bank Accounts. (Resolutions)

ACTION REQUESTED: Approve Consent Agenda Items.

Board comments: None.

Public comments: None.

A motion was made by Vice Mayor Johnson and seconded by Supervisor Durfee to approve the Consent Agenda Items.

AYES: Supervisor Ritter, Supervisor Durfee(second), Supervisor Kimmelshue, Supervisor Connelly, Supervisor Teeter, Councilmember Brown, Councilmember Winslow(Alternate), Vice Mayor Johnson(motion), Councilmember Lassonde and Vice Mayor Smith.

NOES: None.

ABSTAIN: None.

ABSENT: Councilmember Goldstein.

ITEMS FOR ACTION

4. Items removed from the Consent Agenda for Board consideration and actions.

No items were removed from the Consent Agenda.

5. Fiscal Year 26-27 Budget Hearing #2

ACTION REQUESTED:

1. Following a Public Hearing on the Fiscal Year 2026-2027 Budget, accept comment and,
2. Adopt implementing Resolution 2026-04 Adopting the Final Fiscal Year 2026-2027 Budget and,
3. Adopt implementing Resolution 2026-05 Authorizing Contracted Legal Services.

The FY 2026-2027 Budget Report was presented by Aleah Ing, Administrative Services Officer.

Hearing closed: 10:02 a.m. by Supervisor Ritter(chair).

Board comments: None.

Public comments: None.

A motion was made by Supervisor Kimmelshue and seconded by Supervisor Durfee to adopt Resolution 2026-04 adopting the Final Fiscal Year 2026-2027 Budget and Resolution 2026-05 Authorizing Contracted Legal Services.

AYES: Supervisor Ritter, Supervisor Durfee(second), Supervisor Kimmelshue(motion), Supervisor Connelly, Supervisor Teeter, Councilmember Brown, Councilmember Winslow (Alternate), Vice Mayor Johnson, Councilmember Lassonde and Vice Mayor Smith.

NOES: None.

ABSTAIN: None.

ABSENT: Councilmember Goldstein.

6. PM2.5 Second Maintenance Plan

ACTION REQUESTED:

After holding a public hearing, consider comments and approve Resolution 2026-13 adopting the Chico, CA / Butte County PM_{2.5} Second Maintenance Plan and directing staff to forward the Chico, CA / Butte County PM_{2.5} Second Maintenance Plan, including all public comments received, to the California Air Resources Board (CARB) for consideration and submittal to the U.S. Environmental Protection Agency (EPA).

The PM2.5 Maintenance Plan report was presented by Jason Mandly, Senior Air Quality Planner.

Hearing opened: 10:03 a.m. by Supervisor Ritter(chair).

Board comments: Discussion ensued.

Public comments: None.

Hearing closed: 10:11 a.m. by Supervisor Ritter(chair).

A motion was made by Supervisor Durfee and seconded by Vice Mayor Johnson to approve Resolution 2026-13 adopting the Chico, CA / Butte County PM_{2.5} Second Maintenance Plan and directing staff to forward the Chico, CA / Butte County PM_{2.5} Second Maintenance Plan, including all public comments received, to the California Air Resources Board (CARB) for consideration and submittal to the U.S. Environmental Protection Agency (EPA).

AYES: Supervisor Ritter, Supervisor Durfee(motion), Supervisor Kimmelshue, Supervisor Connelly, Supervisor Teeter, Councilmember Brown, Councilmember Winslow (Alternate), Vice Mayor Johnson(second), Councilmember Lassonde and Vice Mayor Smith.

NOES: None.

ABSTAIN: None.

ABSENT: Councilmember Goldstein.

7. Final adoption of CalPERS Pension Contract Amendment to Include PEPRAs Provisions

ACTION REQUESTED:

Approve Resolution to amend the CalPERS Pension contracts to incorporate the Public Employees' Pension Reform Act of 2013 (PEPRA) provisions and language.

The CalPERS Pension Contract Amendment to Include PEPRA Provisions report was presented by Aleah Ing, Administrative Services Officer.

Board comments: None.

Public comments: None.

A motion was made by Supervisor Connelly and seconded by Supervisor Durfee to Approve the CalPERS Resolution to amend the CalPERS Pension contracts to incorporate the Public Employees' Pension Reform Act of 2013 (PEPRA) provisions and language.

AYES: Supervisor Ritter, Supervisor Durfee(second), Supervisor Kimmelshue, Supervisor Connelly(motion), Supervisor Teeter, Councilmember Brown, Councilmember Winslow (Alternate), Vice Mayor Johnson, Councilmember Lassonde and Vice Mayor Smith.

NOES: None.

ABSTAIN: None.

ABSENT: Councilmember Goldstein.

ITEMS FOR INFORMATION

8. APCO Report.

ACTION REQUESTED:

None. This Item is provided for information and discussion.

Board comments: Discussion ensued.

Public comments: None.

9. Other Business. No other business was presented.

10. Public Comment Period. Any person may address the Board of Directors on any matter within the jurisdiction of the Board that is not on the agenda for this meeting. Any person may address the Board on an agenda item when that time is called. The Chair requests that each person addressing the Board limits their presentation to five (5) minutes.

11. Adjourn to Closed Session.

The meeting was adjourned to Closed Session at 10:19 a.m.

12. Report from Closed Session.

Closed Session concluded at 10:29 a.m.

The report following Closed Session stated that the Governing Board provided unanimous direction to Management regarding Employee Association negotiations.

13. The meeting was adjourned at 10:30 a.m. The next Board of Directors Meeting is scheduled for August 27, 2026 at 10:00 a.m. at the Butte County Association of Governments Board Room, 326 Huss Drive, Suite 100, Chico, California.

Stephen Ertle, Air Pollution Control Officer
Butte County Air Quality Management District

I hereby attest that this is a true and correct copy of the action taken by the Butte County Air Quality Management District Board of Directors on July 23, 2026.

ATTEST: _____
Kelly Towne, Clerk of the Governing Board

Attachment 1

APCO Notes

JULY APCO REPORT

Priority Air Quality Issues Being Tracked

TO: Board of Directors

FROM: Stephen Ertle, Air Pollution Control Officer

DATE: July 23, 2026

SUBJECT: Update on federal, state, local, and CAPCOA priorities

Federal

- **New Source Review construction threshold.** U.S. EPA has proposed revising “Begin Actual Construction” and defining “pollutant-emitting activities.” The change could allow more site and project work before the NSR construction bar is reached, potentially accelerating projects while requiring careful review of local permit conditions and enforcement implications.
- **Title V review streamlining.** EPA is expected to clarify that draft Title V permits may be reviewed by EPA before or concurrently with public comment and that a full 45-day review is not always required. If implemented consistently, this could shorten permit timelines and reduce avoidable sequencing delays.
- **Wildfire Emissions Prevention Act.** Bipartisan federal legislation introduced July 22 would amend Clean Air Act treatment of air-quality monitoring associated with prescribed fire. The proposal is important for balancing smoke management, attainment obligations, and the need to expand beneficial fire.
- **Cross-border wildfire-smoke response.** EPA is coordinating with federal, state, local, Tribal, and Canadian partners, expanding public information through AirNow, and deploying supplemental monitoring resources. The episode reinforces the need for rapid local messaging and access to defensible monitoring data during regional smoke events.

State

- **AB 617 funding.** The emerging budget agreement includes \$150 million: \$50 million for air-district implementation, \$92.5 million for incentives, and \$7.5 million for community grants. This is the most significant near-term state funding item for community air-protection work.
- **Zero-emission vehicle and equipment incentives.** The package identifies \$19.8 million for Clean Cars 4 All, \$135.5 million for light-duty zero-emission incentives, and \$135 million for truck and bus incentives through HVIP. Program design and geographic access will determine the practical benefit to rural and disadvantaged communities.
- **Core district and prescribed-fire support.** The budget retains \$10.111 million for subvention and \$3 million for local prescribed-fire grants. Both are directly relevant to maintaining local air-program capacity and supporting smoke-management partnerships.
- **No FARMER appropriation identified.** The current package contains no FARMER funding. The absence may constrain agricultural equipment turnover and emission reductions unless another funding source or later appropriation is secured.

Local

- **Community outreach presence.** During FY 2025–26, the District participated in seven outreach events in Chico, Oroville, Paradise, Magalia, and Berry Creek. The events broadened contact with communities affected by wildfire smoke, prescribed fire, energy, and AB 617 priorities.
 - September 18, 2025: Downtown Chico Thursday Night Market
 - October 1, 2025: Breathe Better Butte Fair at Riverbend Park in Oroville
 - October 21, 2025: World Energy Day event at Sierra Nevada Brewery
 - November 15, 2025: Good Fire Festival in Paradise
 - January 29, 2026: Upper Ridge Community Meeting in Magalia
 - June 6, 2026: Paradise Grazing Festival
 - June 28, 2026: Berry Creek Grange Community Event
- **AB 617 accountability and outreach tracking.** The outreach record supports annual AB 617 jobs/outreach reporting. Maintaining a running log with location, audience, topic, and follow-up needs strengthen grant reporting and help identify geographic or demographic gaps.
- **Wildfire-smoke readiness.** Current national smoke events underscore the value of pre-season communication, AirNow promotion, supplemental-monitor coordination, and consistent health-protection messaging. Local preparedness remains especially important for communities with repeated wildfire exposure.
- **Readiness to deploy state funds.** The emerging state budget may create opportunities for AB 617 implementation, incentives, Clean Cars 4 All, and prescribed-fire projects. Early identification of eligible projects and community partners will position the District to compete for and efficiently deploy funds.

CAPCOA

- **State budget implementation.** CAPCOA coordination will be important as CARB develops allocations, guidelines, and timelines for AB 617, subvention, vehicle incentives, and prescribed-fire grants. A shared air-district position can help protect local flexibility and equitable access for smaller and rural districts.
- **Federal permitting advocacy.** The NSR proposal and forthcoming Title V guidance warrant coordinated technical review. CAPCOA can help districts identify implementation concerns, develop consistent interpretations, and communicate practical recommendations to EPA and CARB.
- **Wildfire and prescribed-fire policy alignment.** The federal wildfire legislation and cross-border smoke response raise common monitoring, exceptional-events, public-health, and beneficial-fire issues. CAPCOA provides a forum for aligning district priorities and elevating California-specific operational needs.



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Assistant Air Pollution Control Officer

Date of Release: August 20, 2026

Board Consideration: August 27, 2026

To: Butte County Air Quality Management District Board of Directors

From: Stephen Ertle, Air Pollution Control Officer

Staff Contact: Stephen Ertle, Air Pollution Control Officer

Re: **Activity Report**

ISSUE:

Summary of District activities for calendar years 2024, 2025 and 2026 as of July, 31 2026.

ACTION REQUESTED:

Accept and file report.

DISCUSSION:

None.

Attachment:

2026 Activity Report.

Agenda Item 3.2

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Activity (2026)	2024	2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD ¹
Permits to Operate Issued/Renewed	841	830	52	66	52	63	160	63	101						557
Authority to Construct Permits Issued	26	41	3	1	1	4	0	8	3						20
Portable Equipment Registrations	33	32	2	6	5	1	0	0	5						19
Engine Registrations Issued/Renewed	246	0	0	230	0	0	0	0	1						231
Inspections Performed by Facility	362	403	74	30	46	26	55	40	23						294
Inspections Performed by Permits	489	557	100	36	72	42	102	54	29						435
Status Change Reports Received	72	102	6	5	1	2	0	3	9						26
Agricultural Burn Days**	329	361	25	28	31	30	31	30	31						206
Agricultural No-Burn Days*	6	4	6	0	0	0	0	0	0						6
Burn Permits Issued	733	716	38	48	79	93	56	54	55						423
Burn Notifications	4,310	4,813	386	340	628	375	371	347	285						2732
Rice Fields Reported Harvested	336	367	0	0	3	2	0	0	0						5
Complaints Received	97	101	3	4	5	9	3	7	7						38
Notices of Noncompliance Issued	60	62	6	1	2	26	2	2	2						41
Notices to Comply Issued	3	5	0	0	0	0	0	0	0						0
Public Outreach	1193	1964	47	52	63	44	42	286	173						707
Environmental Documents Reviewed	0	0	0	0	0	0	0	0	0						0
Public Records Requests	49	46	5	2	2	4	5	9	2						29
															0

¹ YTD = Year-to-date totals

² Burn Day Status reported below 3000' elevation

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Date of Release: August 20, 2026

Board Consideration: August 27, 2026

To: Butte County Air Quality Management District Board of Directors

From: Stephen Ertle, Air Pollution Control Officer

Staff Contact: Aleah Ing, Administrative Services Officer

Re: **Financial Status Report Fiscal Year 2026-2027 (1-month)**

ISSUE:

Financial Status Report.

ACTION REQUESTED:

Accept and file report.

DISCUSSION:

The District implemented a new QuickBooks accounting platform in July that will provide additional tools and analysis for management use to analyze and report financial activity and performance. Future reports may include additional reporting.

The attached financial reports summarize the District's revenue and expense in the Budget vs Actual report for the month of July and the Statement of Financial Position as of July 31, 2026. Expenditures in July are regularly more than other months in the fiscal year due to several annual charges that are paid at the beginning of the fiscal year. These expenses are all within budget.

Attachment:

FY26-27 Budget vs Actual for July, 2026.

Statement of Financial Position as of July 31, 2026.

Agenda Item 3.3

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Butte County Air Quality Management District

FY 2026-2027 Budget vs. Actuals

July 2026

	TOTAL			
	Actual	Budget	Over budget by	Percent of budget
Revenue				
421 License and Permits				
4213010 Ag Burn Permits	5,293.85	7,916.67	-2,622.82	66.87 %
4213030 Operating Permits	69,268.25	57,166.67	12,101.58	121.17 %
4213035 Portable Engine Registration	542.25	3,645.83	-3,103.58	14.87 %
4213040 Auth to Construct	6,198.13	1,833.33	4,364.80	338.08 %
4713061 Technical Evaluation	976.05	250.00	726.05	390.42 %
4213013 Ag Engine Registration Program		29.17	-29.17	0.0 %
4213020 Title V Permits		472.67	-472.67	0.0 %
4213038 Asbestos Program		833.33	-833.33	0.0 %
4213055 Emission Reduction Fee		0.00	0.00	
4213060 Misc. Other Permits		0.00	0.00	
Total for 421 License and Permits	\$82,278.53	\$72,147.67	\$10,130.86	114.04 %
430 Fines, Forfeitures & Penalties				
4300001 Civil Settlements	5,850.00	3,333.33	2,516.67	175.5 %
Total for 430 Fines, Forfeitures & Penalties	\$5,850.00	\$3,333.33	\$2,516.67	175.5 %
471 Miscellaneous Revenue				
4711900 BCC & Other Reimbursements	1,459.79	1,469.02	-9.23	99.37 %
4711910 Reimbursements (Copy & Other)	0.00	152.23	-152.23	0.0 %
4712523 Fees -Finance Chrgs, Return Chk		86.25	-86.25	0.0 %
4712550 Implementation Funds				
01 FARMER Implementation		5,176.12	-5,176.12	0.0 %
02 Carl Moyer Implementation		4,999.98	-4,999.98	0.0 %
03 CHIRP Implementation		3,473.83	-3,473.83	0.0 %
04 WoodSmoke Implementation		1,461.91	-1,461.91	0.0 %
05 Community CAP Implementation		8,360.31	-8,360.31	0.0 %
Total for 4712550 Implementation Funds		\$23,472.15	-\$23,472.15	0.0 %
Total for 471 Miscellaneous Revenue	\$1,459.79	\$25,179.65	-\$23,719.86	5.8 %
Total for Revenue	\$89,588.32	\$100,660.65	-\$11,072.33	89.0 %
Cost of Goods Sold				
Gross Profit	\$89,588.32	\$100,660.65	-\$11,072.33	89.0 %



Butte County Air Quality Management District

FY 2026-2027 Budget vs. Actuals
July 2026

	TOTAL			
	Actual	Budget	Over budget by	Percent of budget
Expenditures				
511 Payroll Expenses				
511001 Salaries & Wages	\$81,600.30	\$101,485.66	-\$19,885.36	80.41 %
511002 Employer Taxes	1,106.63	1,471.54	-364.91	75.2 %
Total for 511001 Salaries & Wages	\$82,706.93	\$102,957.20	-\$20,250.27	80.33 %
518 Employee Benefits				
518008 Health Care	30,707.47	19,485.68	11,221.79	157.59 %
518009 Cafeteria	3,710.96	3,916.36	-205.40	94.76 %
518010 Other Employee Benefits	6,227.58	2,743.62	3,483.96	226.98 %
518011 Vehicle Allowance	620.00	713.00	-93.00	86.96 %
518700 Retirement Pension				
518702 Deferred Compensation (401)	5,155.98	6,199.18	-1,043.20	83.17 %
518706 PERS Classic	5,387.26	6,399.18	-1,011.92	84.19 %
518707 PERS PEPRA	2,938.69	3,420.33	-481.64	85.92 %
Total for 518700 Retirement Pension	\$13,481.93	\$16,018.69	-\$2,536.76	84.16 %
518800 Contrib to Pension Liability	202,142.00	17,408.50	184,733.50	1161.17 %
518900 Retiree's OPEB	6,465.08	3,527.10	2,937.98	183.3 %
Total for 518 Employee Benefits	\$263,355.02	\$63,812.95	\$199,542.07	412.7 %
512000 Extra Help		1,333.33	-1,333.33	0.0 %
514000 Overtime		1,347.95	-1,347.95	0.0 %
Total for 511 Payroll Expenses	\$346,061.95	\$169,451.43	\$176,610.52	204.22 %
520 Materials & Supplies				
522201 Office Supplies	464.96	1,263.67	-798.71	36.79 %
523001 Telecommunications	5,614.65	1,954.90	3,659.75	287.21 %
524544 Utilities - Elec/Gas/Wtr/Grbge	770.53	884.23	-113.70	87.14 %
525545 Auto Fuel Costs/ Road Expense	261.77	341.04	-79.27	76.76 %
521104 Postage		402.45	-402.45	0.0 %
Total for 520 Materials & Supplies	\$7,111.91	\$4,846.29	\$2,265.62	146.75 %
530 Servies & Other Operating				
531201 Household Janitorial	1,125.00	1,004.25	120.75	112.02 %
532527 Insurance -Liability & Vehicle	23,736.25	2,102.50	21,633.75	1128.95 %
533533 Memberships, Dues & Subscript..	1,049.20	1,284.75	-235.55	81.67 %
537202 Travel & Conference Expenses	49.83	3,291.28	-3,241.45	1.51 %
534537 Public & Legal Notices		318.75	-318.75	0.0 %
535540 Public Outreach		1,696.50	-1,696.50	0.0 %
536101 Training		1,687.48	-1,687.48	0.0 %
Total for 530 Servies & Other Operating	\$25,960.28	\$11,385.51	\$14,574.77	228.01 %



Butte County Air Quality Management District

FY 2026-2027 Budget vs. Actuals

July 2026

TOTAL				
	Actual	Budget	Over budget by	Percent of budget
540 Rents Lease, Repair, NonCapital				
542539 Equipment Rents & Leases	246.81	321.88	-75.07	76.68 %
543204 Computer Software-Subscriptions	1,736.74	2,708.81	-972.07	64.11 %
544001 Vehicles Maintenance	76.00	621.68	-545.68	12.22 %
544042 IT Maintenance	3,070.76	4,079.95	-1,009.19	75.26 %
541538 Property Rents & Leases		162.83	-162.83	0.0 %
543103 Office Furniture & Equip		242.75	-242.75	0.0 %
543203 Computer Equipment		1,879.75	-1,879.75	0.0 %
543541 Air Monitoring Equipment & Main		771.07	-771.07	0.0 %
544103 Building Maintenance		984.63	-984.63	0.0 %
Total for 540 Rents Lease, Repair, NonCapital	\$5,130.31	\$11,773.35	-\$6,643.04	43.58 %
550 Professional/Consulting Service				
551536 Professional Services	1,395.60	3,617.92	-2,222.32	38.57 %
551137 AB2588 Hot Spots Fee		11.50	-11.50	0.0 %
551547 Legal Services		1,587.92	-1,587.92	0.0 %
Total for 550 Professional/Consulting Service	\$1,395.60	\$5,217.34	-\$3,821.74	26.75 %
Total for Expenditures	\$385,660.05	\$202,673.92	\$182,986.13	190.29 %
Net Operating Revenue	-\$296,071.73	-\$102,013.27	-\$194,058.46	290.23 %
Other Revenue				
6000 NonCapital Subsidies				
451 Intergovernmental				
Direct Grant Funds				
600002 DMV Surcharge	61,148.47	61,250.00	-101.53	99.83 %
600504 Prescribed Fire Grant	1,355.64	3,918.93	-2,563.29	34.59 %
600001 State Subvention		6,116.67	-6,116.67	0.0 %
600500 AB 2588 Hot Spots Fee		11.17	-11.17	0.0 %
600501 105 Pilot Project Grant Funding		0.00	0.00	
600502 AB 197 Funding		715.25	-715.25	0.0 %
600503 AB 617 Funding		5,830.77	-5,830.77	0.0 %
600505 GHG Oil & Gas Funding		0.00	0.00	
600506 Monitoring Grant		2,297.79	-2,297.79	0.0 %
Total for Direct Grant Funds	\$62,504.11	\$80,140.58	-\$17,636.47	77.99 %
Pass Through Grants				
600606 Carl Moyer Grant		14,166.67	-14,166.67	0.0 %
600609 CHIRP Grant		19,685.33	-19,685.33	0.0 %
600610 Woodsmoke Grant		13,662.79	-13,662.79	0.0 %
Total for Pass Through Grants		\$47,514.79	-\$47,514.79	0.0 %
Total for 451 Intergovernmental	\$62,504.11	\$127,655.37	-\$65,151.26	48.96 %
Total for 6000 NonCapital Subsidies	\$62,504.11	\$127,655.37	-\$65,151.26	48.96 %



Butte County Air Quality Management District

FY 2026-2027 Budget vs. Actuals
July 2026

	TOTAL			
	Actual	Budget	Over budget by	Percent of budget
7000 Other Nonoperating Revenue				
700410 Interest Income				
4410201 Interest B of A - General Acct	6.71		6.71	
4410301 Interest B of A - Payroll Acct	0.13		0.13	
4410801 Interest Tri Co - Carl Moyer	13.76		13.76	
4410901 Interest B of A -Grant 1	0.40		0.40	
4410904 Interest Tri Co ? FARMER	12.65		12.65	
4410914 Interest Tri Co- AB617	4.87		4.87	
4410917 Interest Tri Co CAP	13,608.49		13,608.49	
Total for 700410 Interest Income	\$13,647.01		\$13,647.01	
Total for 7000 Other Nonoperating Revenue	\$13,647.01		\$13,647.01	
Total for Other Revenue	\$76,151.12	\$127,655.37	-\$51,504.25	59.65 %
Other Expenditures				
6500 Grants				
650606 Carl Moyer Grant	14,989.38	20,999.31	-6,009.93	71.38 %
650608 Community Air (CAP)	-9,667.84	127,516.19	-137,184.03	-7.58 %
650607 FARMER		348.29	-348.29	0.0 %
650609 CHIRP Grant		19,685.33	-19,685.33	0.0 %
650610 WoodSmoke Grant		13,662.79	-13,662.79	0.0 %
650650 Special Clean Air Grants		5,000.00	-5,000.00	0.0 %
Total for 6500 Grants	\$5,321.54	\$187,211.91	-\$181,890.37	2.84 %
7500 Other Nonoperating Expense				
750 Debt Service				
750087 GASB 87 Lease Principal	9,486.98	4,837.38	4,649.60	196.12 %
750110 GASB 87 Lease Interest & Other	303.02	85.67	217.35	353.71 %
Total for 750 Debt Service	\$9,790.00	\$4,923.05	\$4,866.95	198.86 %
Total for 7500 Other Nonoperating Expense	\$9,790.00	\$4,923.05	\$4,866.95	198.86 %
9000 Capital Outlay				
900105 Buildings & Improvements		833.33	-833.33	0.0 %
Total for 9000 Capital Outlay		\$833.33	-\$833.33	0.0 %
Total for Other Expenditures	\$15,111.54	\$192,968.29	-\$177,856.75	7.83 %
Net Other Revenue	\$61,039.58	-\$65,312.92	\$126,352.50	-93.46 %
Net Revenue	-\$235,032.15	-\$167,326.19	-\$67,705.96	140.46 %



Butte County Air Quality Management District

Statement of Financial Position

As of Jul 31, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
1002 Cash on Hand - Change Box	200.00
1003 Bank of America - General-0648	321,784.30
1004 Bank of America - Payroll-0649	12,716.61
1007 B of A Reserve Acct - 1789	750,337.95
1010 B of A - 0980 (Grant 1)	46,903.31
1011 Tri Counties - Carl Moyer 2618	231,026.72
1012 Tri Counties - FARMER - 6831	289,485.08
1013 Tri Counties - CAP-6855	1,004,372.44
1017 Tri Counties - AB 617-6818	107,749.30
1018 State LAIF Acct	1,402,740.57
Total for Bank Accounts	\$4,167,316.28
Accounts Receivable	
1200 Accounts Receivable	44,937.57
Total for Accounts Receivable	\$44,937.57
Other Current Assets	
1102 Due From Other Governments	128,089.56
1500 Undeposited Funds	108.45
Total for Other Current Assets	\$128,198.01
Total for Current Assets	\$4,340,451.86
Total for Assets	\$4,340,451.86
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	609,055.96
Total for Accounts Payable	\$609,055.96
Credit Cards	
2400 Credit Cards	
2401 Valero -7182	0.00
2402 Shell -1172	0.00
2403 US Bank Cal Card	0.00
2404 Wex	2.14
Total for 2400 Credit Cards	\$2.14



Butte County Air Quality Management District

Statement of Financial Position

As of Jul 31, 2026

	Total
Total for Credit Cards	\$2.14
Other Current Liabilities	
2100 Accrual Payroll & Benefits	\$0.00
210001 Payroll Taxes Payable	0.00
210004 HI 125	0.00
210011 PERS Survivor Benefits	1.54
210013 MED FLEX	-306.61
210014 DEPEND FLEX	0.00
210016 Assoc. Dues	0.00
210017 457 Contributions	0.00
210018 Roth Funds	0.00
210030 PERS ARSC - Pre Tax	0.00
210035 PERS-Employee Contribution	0.00
Total for 2100 Accrual Payroll & Benefits	-\$305.07
2107 Unearned Revenue	
210904 FARMER	235,693.47
210906 Carl Moyer	19,359.59
210910 Community (CAP)	431,405.02
210912 WoodSmoke	0.00
210914 AB 617	107,715.70
210917 Prescribed Fire Grant	25,279.32
210918 Monitoring Grant	78,081.22
Total for 2107 Unearned Revenue	\$897,534.32
State Board of Equalization Payable	0.00
Total for Other Current Liabilities	\$897,229.25
Total for Current Liabilities	\$1,506,287.35
Total for Liabilities	\$1,506,287.35
Equity	
3000 Opening Bal Equity	0.00
3100 Reserves	589,589.00
3200 Restricted Fund	\$0.00
3004 Carl Moyer Program	67,002.30
3005 Reserved FARMER Prgm	4,179.42
3009 Woodsmoke Grant	0.00
3012 Community (CAP)	1,539,862.11
Total for 3200 Restricted Fund	\$1,611,043.83
3900 Retained Earnings	868,563.83
Net Revenue	-235,032.15
Total for Equity	\$2,834,164.51
Total for Liabilities and Equity	\$4,340,451.86



TAMI RITTER, CHAIR
Supervisor, District #3

TOD KIMMELSHUE, VICE CHAIR
Supervisor, District #4

BILL CONNELLY
Supervisor, District #1

PETER DURFEE
Supervisor, District #2

DOUG TEETER
Supervisor, District #5

ZACH BROWN
Councilmember, Biggs

BRYCE GOLDSTEIN
Councilmember, Chico

BRUCE JOHNSON
Vice Mayor, Gridley

ERIC SMITH
Vice Mayor, Oroville

RON LASSONDE
Councilmember, Paradise

STEPHEN ERTLE
Air Pollution Control Officer

PATRICK LUCEY
Assistant Air Pollution Control Officer

Date of Release: August 20, 2026

Board Consideration: August 27, 2026

To: Butte County Air Quality Management District Board of Directors

From: Stephen Ertle, Air Pollution Control Officer

Staff Contact: Paige McCleskey, Administrative Assistant

Re: **Calendar of Events**

DATE	EVENT	LOCATION
September 2	Butte County Fire Safe Council Meeting	Paradise
September 7	Labor Day – District Office Closed	Chico
September 10	PEEPS Meeting	Chico
September 16	TAC Meeting	Glenn County APCD
September 24	Butte County Air Quality Governing Board Meeting	Chico
October 2	Sacramento Valley BCC Meeting	Chico
October 7	Butte County Fire Safe Council Meeting	Paradise
October 13	District Audit	Chico
October 21	TAC Meeting	Placer County APCD
October 22	Butte County Air Quality Governing Board Meeting	Chico
October 26-29	Engineering Managers	Diamond Bar
November 2-4	CSDA Board Clerk Conference	Santa Barbara
November 11	Veteran's Day – District Office Closed	Chico
November 18	TAC Meeting	Sac-Metro AQMD
November 26-27	Thanksgiving – District Office Closed	Chico
December 4	Sacramento Valley BCC Meeting	Colusa County APCD
December 10	Butte County Air Quality Governing Board Meeting	Chico
December 16	TAC Meeting	Shasta County AQMD

Agenda Item 3.4

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TAMI RITTER, CHAIR
Supervisor, District #3

TOD KIMMELSHUE, VICE CHAIR
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Councilmember, Paradise

STEPHEN ERTLE
Air Pollution Control Officer

PATRICK LUCEY
Assistant Air Pollution Control Officer

Date of Release: August 20, 2026

Board Consideration: August 27, 2026

To: Butte County Air Quality Management District Board of Directors

From: Stephen Ertle, Air Pollution Control Officer

Staff Contact: Stephen Ertle, Air Pollution Control Officer

Re: **Status Report on Communications**

ISSUE: Status Report on Communications with Board Members in July of 2026.

ACTION REQUESTED:

None. For information only.

DISCUSSION:

APCO met with Chair Ritter on July 14th to review the July Governing Board Agenda.

APCO met with the Governing Board Executive Committee (Chair Ritter and Vice Chair Kimmelshue) on July 23rd to initiate the APCO Annual Performance Evaluation and to discuss the APCO employment contract renewal for October 1, 2026, through September 30, 2029.

Attachment:

None.

Agenda Item 3.5

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TAMI RITTER, CHAIR
Supervisor, District #3

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Councilmember, Paradise

STEPHEN ERTLE
Air Pollution Control Officer

PATRICK LUCEY
Assistant Air Pollution Control Officer

Date of Release: August 20, 2026

Board Consideration: August 27, 2026

To: Butte County Air Quality Management District Board of Directors

From: Stephen Ertle, Air Pollution Control Officer

Staff Contact: Stephen Ertle, Air Pollution Control Officer

Re: **Memorandum of Understanding Cost of Living Adj. (EA & MA Resolutions 2026-18 & 2026-19)**

ISSUE:

The 2024-2027 Memorandums of Understanding between the District Employees Association (EA) and Management Association (MA) bargaining units approved with Resolutions 2024-10 and 2024-12 respectively included an annual meet and confer in the second and third years of the agreements to consider cost of living salary adjustments.

ACTION REQUESTED:

Adopt Resolution 2026-18 approving the updated Bi-Weekly Schedule, Appendix C of the EA MOU and Approve Resolution 2026-19 approving the updated Bi-Weekly Schedule, Appendix C of the MA MOU effective October 1, 2026.

DISCUSSION:

The District held discussions with each of the bargaining units earlier this year to evaluate cost of living adjustments based on the consumer price index. The District provided summaries of the discussions to the Governing Board in closed session and presented the April 2025 through April 2026 All California Consumer Price Index of 3.6%. The Board offered a cost-of-living adjustment of 3.6% for all units. Both the EA and MA accepted the adjustment offered.

Attached are the proposed resolutions and EA and MA MOU Appendix Cs which include a 3.6% cost of living increase effective October 1, 2026.

Attachment:

Resolution 2026-18.

Resolution 2026-19.

Agenda Item 3.6

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Memorandum of Understanding - October 1, 2024

Appendix C

Butte County Air Quality Management District

Bi-Weekly Salary Schedule

10/1/2026 (3.6%)

Salary Range #	Bi-Weekly Salary Steps					
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
1	1446	1517	1593	1672	1754	1931
2	1481	1553	1631	1712	1796	1977
3	1517	1593	1672	1754	1843	2027
4	1553	1631	1712	1796	1886	2075
5	1595	1673	1755	1844	1920	2125
6	1631	1712	1796	1885	1979	2178
7	1675	1758	1847	1939	2036	2237
8	1718	1806	1897	1993	2092	2302
9	1758	1847	1939	2036	2138	2352
10	1801	1895	1990	2090	2192	2413
11	1847	1939	2036	2138	2246	2481
12	1895	1990	2090	2192	2304	2531
13	1939	2036	2138	2246	2357	2593
14	1988	2088	2191	2302	2417	2659
15	2037	2141	2250	2358	2479	2726
16	2088	2191	2302	2417	2541	2790
17	2138	2246	2357	2478	2600	2861
18	2192	2304	2419	2542	2668	2937
19	2246	2357	2478	2600	2732	3006
20	2305	2420	2543	2671	2806	3084
21	2357	2478	2600	2726	2871	3158
22	2419	2542	2668	2805	2945	3240
23	2478	2600	2732	2871	3015	3315
24	2543	2671	2806	2946	3093	3402
25	2600	2732	2871	3015	3164	3481
26	2668	2805	2945	3092	3246	3573
27	2732	2871	3015	3164	3323	3657
28	2805	2946	3096	3251	3410	3754
29	2872	3016	3165	3325	3492	3841
30	2943	3091	3245	3405	3578	3937
31	3015	3164	3323	3490	3664	4031
32	3092	3250	3409	3579	3759	4135
33	3165	3325	3492	3665	3850	4236
34	3246	3406	3578	3758	3946	4341
35	3323	3490	3664	3847	4038	4443
36	3406	3578	3758	3946	4146	4559
37	3490	3664	3847	4038	4242	4667
38	3578	3757	3946	4144	4352	4788
39	3664	3847	4038	4242	4455	4901
40	3757	3946	4144	4352	4569	5025
41	3850	4042	4243	4456	4679	5149
42	3946	4144	4352	4569	4797	5276
43	4038	4242	4455	4678	4915	5405
44	4143	4351	4565	4794	5034	5536
45	4242	4455	4678	4915	5161	5675
46	4352	4569	4797	5036	5291	5819
47	4455	4678	4915	5161	5419	5960
48	4566	4795	5035	5290	5556	6112
49	4678	4915	5161	5419	5690	6259
50	4795	5035	5290	5556	5834	6419
51	4915	5161	5419	5690	5976	6570
52	5035	5290	5556	5834	6126	6739
53	5161	5419	5690	5976	6275	6904
54	5290	5556	5834	6126	6433	7073
55	5419	5690	5976	6275	6588	7247

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Memorandum of Understanding - October 1, 2024

Appendix C

Butte County Air Quality Management District

Management Unit Bi-Weekly Salary Schedule

10/1/2026 (3.6%)

Salary Range #	Bi-Weekly Salary Steps					
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
1	1489	1563	1640	1722	1807	1990
2	1525	1600	1680	1764	1850	2036
3	1563	1640	1722	1807	1898	2088
4	1600	1680	1764	1850	1944	2138
5	1643	1723	1808	1899	1979	2190
6	1680	1764	1850	1942	2038	2243
7	1725	1810	1904	1997	2098	2306
8	1770	1861	1954	2054	2154	2372
9	1810	1904	1997	2098	2202	2424
10	1856	1952	2051	2152	2258	2487
11	1904	1997	2098	2202	2314	2555
12	1952	2051	2152	2258	2373	2608
13	1997	2098	2202	2314	2429	2671
14	2048	2151	2257	2372	2491	2739
15	2099	2205	2317	2430	2553	2808
16	2151	2257	2372	2491	2617	2874
17	2202	2314	2429	2552	2679	2947
18	2258	2373	2492	2618	2749	3025
19	2314	2429	2552	2679	2815	3096
20	2374	2493	2620	2752	2891	3176
21	2429	2552	2679	2808	2958	3254
22	2492	2618	2749	2890	3034	3337
23	2552	2679	2815	2958	3105	3414
24	2620	2752	2891	3036	3186	3503
25	2679	2815	2958	3105	3260	3586
26	2749	2890	3034	3185	3344	3680
27	2815	2958	3105	3260	3422	3767
28	2890	3036	3189	3349	3514	3867
29	2959	3107	3261	3424	3597	3957
30	3031	3184	3343	3506	3686	4055
31	3105	3260	3422	3595	3775	4152
32	3185	3348	3513	3687	3872	4261
33	3261	3424	3597	3776	3966	4363
34	3344	3507	3686	3871	4065	4472
35	3422	3595	3775	3963	4159	4578
36	3507	3686	3871	4065	4270	4697
37	3595	3775	3963	4159	4369	4807
38	3686	3870	4065	4269	4482	4932
39	3775	3963	4159	4369	4589	5049
40	3870	4065	4269	4482	4707	5176
41	3966	4163	4370	4590	4820	5305
42	4065	4269	4482	4707	4942	5434
43	4159	4369	4589	4819	5063	5568
44	4268	4481	4703	4939	5186	5703
45	4369	4589	4819	5063	5316	5846
46	4482	4707	4942	5188	5451	5995
47	4589	4819	5063	5316	5581	6138
48	4704	4940	5187	5450	5723	6295
49	4819	5063	5316	5581	5861	6448
50	4940	5187	5450	5723	6009	6611
51	5063	5316	5581	5861	6156	6768
52	5187	5450	5723	6009	6311	6942
53	5316	5581	5861	6156	6462	7112
54	5450	5723	6009	6311	6627	7286
55	5581	5861	6156	6462	6786	7466

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**RESOLUTION 2026-18
BEFORE THE BOARD OF DIRECTORS OF
BUTTE COUNTY AIR QUALITY MANAGEMENT DISTRICT
STATE OF CALIFORNIA
APPROVE AMENDMENTS TO APPENDIX C OF THE
MEMORANDUM OF UNDERSTANDING
WITH THE BUTTE COUNTY AIR QUALITY MANAGEMENT DISTRICT
EMPLOYEE ASSOCIATION**

Resolution 2026-18)
Approval of the Amendment to Appendix C of the MOU ...)
Implementing the 3.6% cost of living salary increase)

WHEREAS, the Board of Directors have met with District Negotiators to consider negotiations on salary according to Section 14.02 of the current Memorandum of Understanding (MOU) with the District Employees Association;

AND WHEREAS, agreements have been reached by all sides regarding a 3.6% cost of living salary increase for all Employee Association members;

AND WHEREAS, on August 27, 2026 the Butte County Air Quality Management District (District) Board of Directors met in regular session;

THEREFORE, BE IT RESOLVED, that the District Board of Directors hereby approves the amendments to Appendix C of the Employee Association's Memorandum of Understanding to include the 3.6% cost of living salary increase effective October 1, 2026, with the amended Appendix C being attached and part of this resolution of approval;

THEREFORE, BE IT FURTHER RESOLVED, that the Board of Directors authorizes the Chair to execute this amendment.

On Motion of _____, Seconded by _____, the foregoing resolution is hereby PASSED AND ADOPTED by the Air Quality Management District Board of Directors on this 27th day of August 2026 by the following:

AYES:

NOES:

ABSTAIN:

ABSENT:

Stephen Ertle, Air Pollution Control Officer
Butte County Air Quality Management District

I hereby attest that this is a true and correct copy of the action taken by the Butte County Air Quality Management District Board of Directors on August 27, 2026.

ATTEST: _____
Kelly Towne, Clerk of the Governing Board

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**RESOLUTION 2026-19
BEFORE THE BOARD OF DIRECTORS OF
BUTTE COUNTY AIR QUALITY MANAGEMENT DISTRICT
STATE OF CALIFORNIA
APPROVE AMENDMENTS TO APPENDIX C OF THE
MEMORANDUM OF UNDERSTANDING
WITH THE BUTTE COUNTY AIR QUALITY MANAGEMENT DISTRICT
MANAGEMENT ASSOCIATION**

Resolution 2026-19)
Approval of the Amendment to Appendix C of the MOU ...)
Implementing the 3.6% cost of living salary increase)

WHEREAS, the Board of Directors have met with District Negotiators to consider negotiations on salary according to Section 14.02 of the current Memorandum of Understanding (MOU) with the District Management Association;

AND WHEREAS, agreements have been reached by all sides regarding a 3.6% cost of living salary increase for all Management Association members;

AND WHEREAS, on August 27, 2026 the Butte County Air Quality Management District (District) Board of Directors met in regular session;

THEREFORE, BE IT RESOLVED, that the District Board of Directors hereby approves the amendments to Appendix C of the Management Association's Memorandum of Understanding to include the 3.6% cost of living salary increase effective October 1, 2026, with the amended Appendix C being attached and part of this resolution of approval;

THEREFORE, BE IT FURTHER RESOLVED, that the Board of Directors authorizes the Chair to execute this amendment.

On Motion of _____, Seconded by _____, the foregoing resolution is hereby PASSED AND ADOPTED by the Air Quality Management District Board of Directors on this 27th day of August 2026 by the following:

AYES:
NOES:
ABSTAIN:
ABSENT:

Stephen Ertle, Air Pollution Control Officer
Butte County Air Quality Management District

I hereby attest that this is a true and correct copy of the action taken by the Butte County Air Quality Management District Board of Directors on August 27, 2026.

ATTEST: _____
Kelly Towne, Clerk of the Governing Board

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TAMI RITTER, CHAIR
Supervisor, District #3

TOD KIMMELSHUE, VICE CHAIR
Supervisor, District #4

BILL CONNELLY
Supervisor, District #1

PETER DURFEE
Supervisor, District #2

DOUG TEETER
Supervisor, District #5

ZACH BROWN
Councilmember, Biggs

BRYCE GOLDSTEIN
Councilmember, Chico

BRUCE JOHNSON
Vice Mayor, Gridley

ERIC SMITH
Vice Mayor, Oroville

RON LASSONDE
Councilmember, Paradise

STEPHEN ERTLE
Air Pollution Control Officer

PATRICK LUCEY
Assistant Air Pollution Control Officer

Date of Release: August 20, 2026

Board Consideration: August 27, 2026

To: Butte County Air Quality Management District Board of Directors

From: Stephen Ertle, Air Pollution Control Officer

Staff Contact: Aleah Ing, Administrative Services Officer

Re: **CalPERS CCR 570.5 Compensation Schedule-COLA (Resolution 2026-17)**

ISSUE:

The District Compensation Schedule is required to be submitted to CalPERS annually. The 2024-27 Employee Unit Memorandum of Understanding (EA MOU), Resolution 2026-18 and the 2024-2027 Management Unit Memorandum of Understanding (MA MOU), Resolution 2026-19 approved changes to the schedule requiring formal adoption of the changes for submittal to CalPERS.

ACTION REQUESTED:

Adopt Resolution 2026-17 approving the updated CalPERS-CCR 570.5, Compensation Schedule effective October 1, 2026.

DISCUSSION:

The Board Resolution 2026-18 for changes to the EA MOU Bi-weekly Salary Schedule and Resolution 2026-19 for changes to the MA MOU Salary Schedule formalize previously approved changes to the schedule. The Schedule changes reflect a 3.6% Cost of Living Adjustment (COLA) increase. CalPERS requires Board adoption of the Compensation Schedule in the attached format.

Attachment:

Resolution 2026-17.

CalPERS CCR 570.5 Compensation Schedule - 2026-10-01.

Agenda Item 3.7

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**RESOLUTION 2026-17
BEFORE THE BOARD OF DIRECTORS OF
BUTTE COUNTY AIR QUALITY MANAGEMENT DISTRICT
STATE OF CALIFORNIA
CALPERS – CCR 570.5 COMPENSATION SCHEDULE**

Resolution 2026-17)
CalPERS – CCR 570.5)
Compensation Schedule)

WHEREAS, The California Code of Regulations (CCR), Title 2, Section 570.5 and the amendments to the CCR Section 571 subdivision (b) requires a publicly available pay schedule;

AND WHEREAS, the CalPERS Board Administration adopted amendments to clarify the existing laws to ensure consistency between CalPERS employers and enhance the disclosure and transparency of public employee compensation;

AND WHEREAS, the pay be listed on a pay schedule that must meet criteria set forth in the regulations. This criteria includes: position title for every employee position, pay rate for each position, and time base for each pay rate position;

AND WHEREAS, this regulation requires this criteria be contained in a single board approved document;

THEREFORE, BE IT RESOLVED, that the Butte County Air Quality Management District Board hereby adopted the attached Compensation Schedules, effective October 1, 2026.

On Motion of _____, Seconded by _____ the foregoing resolution is hereby PASSED AND ADOPTED by the Air Quality Management District Board of Directors on this 27th day of August 2026 by the following:

AYES:
NOES:
ABSTAIN:
ABSENT:

Stephen Ertle, Air Pollution Control Officer
Butte County Air Quality Management District

I hereby attest that this is a true and correct copy of the action taken by the Butte County Air Quality Management District Board of Directors on August 27, 2026.

ATTEST: _____
Kelly Towne, Clerk of the Governing Board

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BUTTE COUNTY AIR QUALITY MANAGEMENT DISTRICT

COMPENSATION SCHEDULE

August 27, 2026

Effective date October 1, 2026 (General Unit Salary Schedule)

(3.6%) CPI Increase

General Unit Position Title	FTE Status		Range	Step 1 Pay rate	Step 2 Pay rate	Step 3 Pay rate	Step 4 Pay rate	Step 5 Pay rate	Step 6 Pay rate	Contract
	22/23	23/24	24/25							
Administrative Assistant	1	1	1	11	\$1,847	\$1,939	\$2,036	\$2,138	\$2,246	\$2,481
Administrative Technician	1	1	1	11	\$1,847	\$1,939	\$2,036	\$2,138	\$2,246	\$2,481
Accounting Technician	1	1	1	20	\$2,305	\$2,420	\$2,543	\$2,671	\$2,806	\$3,084
Air Quality Compliance Specialist I	2	1	0	23	\$2,478	\$2,600	\$2,732	\$2,871	\$3,015	\$3,315
Air Quality Compliance Specialist II	0	1	2	27	\$2,732	\$2,871	\$3,015	\$3,164	\$3,323	\$3,657
Senior Air Quality Compliance Specialist	1	1	1	31	\$3,015	\$3,164	\$3,323	\$3,490	\$3,664	\$4,031
Air Quality Engineer I	1	0	0	30	\$2,943	\$3,091	\$3,245	\$3,405	\$3,578	\$3,937
Air Quality Engineer II	0	1	1	34	\$3,246	\$3,406	\$3,578	\$3,758	\$3,946	\$4,341
Senior Air Quality Engineer	0	0	0	38	\$3,578	\$3,757	\$3,946	\$4,144	\$4,352	\$4,788
Assistant Air Quality Planner	0	0	0	26	\$2,668	\$2,805	\$2,945	\$3,092	\$3,246	\$3,573
Associate Air Quality Planner	0	0	0	30	\$2,943	\$3,091	\$3,245	\$3,405	\$3,578	\$3,937
Senior Air Quality Planner	1	1	1	34	\$3,246	\$3,406	\$3,578	\$3,758	\$3,946	\$4,341
(3.6%) CPI Increase										
Effective date October 1, 2026 (Mngmt Salary Schedule)										
Management Unit Position Title										
Air Quality Compliance Supervisor	0	0	0	34	\$3,344	\$3,507	\$3,686	\$3,871	\$4,065	\$4,472
Air Quality Planning Supervisor	0	0	0	38	\$3,686	\$3,870	\$4,065	\$4,269	\$4,482	\$4,932
Air Quality Engineering Supervisor	0	0	0	38	\$3,686	\$3,870	\$4,065	\$4,269	\$4,482	\$4,932
Administrative Services Officer	1	1	1	38	\$3,686	\$3,870	\$4,065	\$4,269	\$4,482	\$4,932
Assistant Air Pollution Control Officer	1	1	1	42	\$4,065	\$4,269	\$4,482	\$4,707	\$4,942	\$5,434
Air Pollution Control Officer	1	1	1	Contract employee						\$5,682.58

Note 1: Air Quality Engineering Supervisor position will be subject to future meet and confer.

Note 2: The salary of all positions are based on 80 hours per pay period.

Note 3: The time base for each pay rate is bi-weekly.

Note 4: Full Time Employee (FTE)

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TAMI RITTER, CHAIR
Supervisor, District #3

TOD KIMMELSHUE, VICE CHAIR
Supervisor, District #4

BILL CONNELLY
Supervisor, District #1

PETER DURFEE
Supervisor, District #2

DOUG TEETER
Supervisor, District #5

ZACH BROWN
Councilmember, Biggs

BRYCE GOLDSTEIN
Councilmember, Chico

BRUCE JOHNSON
Vice Mayor, Gridley

ERIC SMITH
Vice Mayor, Oroville

RON LASSONDE
Councilmember, Paradise

STEPHEN ERTLE
Air Pollution Control Officer

PATRICK LUCEY
Assistant Air Pollution Control Officer

Date of Release: August 20, 2026

Board Consideration: August 27, 2026

To: Butte County Air Quality Management District Board of Directors

From: Stephen Ertle, Air Pollution Control Officer

Staff Contact: Jason Mandly, Senior Air Quality Planner

Re: **Review and Approve Proposed CAP Support Grant Projects**

ISSUE:

The District solicited for projects to be funded with Community Air Protection (CAP) Support Grants.

ACTION REQUESTED:

Approve awards for CAP Support Grants.

DISCUSSION:

In July 2026, your Board approved a budget including \$60,000 in AB 617 Implementation funds to be used towards CAP Support Grants. CAP Support Grants are designed to be small grant awards to community organizations, agencies, and businesses to implement local projects that improve air quality within communities, either directly or indirectly through outreach activities. The District was also awarded additional AB 617 Implementation funds (FY2025-2026 State Allocation) for activities that meet the goals of AB617 and the statewide Community Air Protection Program. The District released a press release and application package on July 13, 2026, and accepted project proposals from the public through August 14, 2026. The following eligible project proposals were received:

Agenda Item 5

Table 1: 2026 CAP Support Grant Proposed Projects Received

Organization	Location(s)	Proposed Project	Priority Population	Funds Requested
Butte County Association of Governments / B-LINE	Established B-Line routes throughout Butte County.	Free Bus Fare Day – October Clean Air Day.	Low Income Communities, Disadvantaged Communities.	\$9,000.00
Butte County Association of Governments / B-LINE	Established B-Line routes throughout Butte County.	Free Bus Fare Day – April Air Quality Awareness Week.	Low Income Communities, Disadvantaged Communities.	\$9,000.00
Butte County Fire Safe Council	Firewise USA Communities in Butte County.	Firewise USA Community Clean-Ups.	Low Income Communities.	\$10,000.00
Butte County Fire Safe Council	Wildland-Urban Interface (WUI) Communities in Butte County.	Good Fire & Good Grazing.	Low Income Communities.	\$10,000.00
Magalia Community Park	Magalia Community Park, Magalia, CA.	Magalia Community Park Pedestrian & Bike Path Repair.	Low Income Communities.	\$8,000.00
Paradise Recreation and Park District	Paradise Community Center, 877 Nunneley Road, Paradise, CA.	Connected Communities: EV Charging Initiative.	Low Income Communities.	\$10,000.00
Paradise Recreation and Park District	Lakeridge Park, 14030 Lakeridge Circle, Magalia, CA.	Connected Communities: EV Charging Initiative.	Low Income Communities.	\$10,000.00
Paradise Recreation and Park District	PRPD Maintenance Shop & Trades Center, 6220 Clark Road, Paradise, CA.	Connected Communities: EV Charging Initiative.	Low Income Communities.	\$10,000.00
Paradise Recreation and Park District	Aquatic / Recreation Center, 5600 Recreation Drive, Paradise, CA.	Connected Communities: EV Charging Initiative.	Low Income Communities.	\$10,000.00

The proposed projects received meet the goals of AB617 by either directly reducing air pollution or potentially reducing exposure to air pollution through community-based actions. The District requests approval of the eligible projects for award using \$60,000 in existing budgeted AB617 Implementation funds, and an additional \$26,000 in awarded AB617 Implementation funds upon receipt of FY2025-2026 funding (estimated September 2026).

Attachments:

CAP Support Grant Proposals (in the order listed in Table 1).



Butte County Air Quality Management District
Attn: Jason Mandly
629 Entler Ave., Suite 15
Chico, CA 95928

August 12, 2026

Re: 2026 Community Air Protection Support Grants – Butte County Association of Governments Application

The Butte County Association of Govern We appreciate the opportunity to apply for the Community Air Protection Support Grant this year. BCAG is the Metropolitan Planning Organization (MPO), Regional Transportation Planning Agency (RTPA), and owner/operator of Butte Regional Transit (B-Line). One of B-Line's initiatives is to create a better environment for the community by improving air quality, and we feel this grant is a match for state strategies outlined in AB617, local district goals and the action B-Line takes to meet them. Please find the required project information responses below along with the completed application form (attached).

Name of Project: Free Fare Day Oct 2026

Location of Project: Butte County (all areas covered by B-Line transit services)

Project Overview & Goals:

This project is in support of B-Line's participation in the annual, statewide California Clean Air Day event. (<https://www.cleanairstay.org/>) B-Line offers free fare days with a main goal of encouraging more ridership during a transit service day across all B-Line services, including fixed route, microtransit (B-Line FLEX) and paratransit (B-Line PLUS local and regional). An additional goal is to encourage people that have never ridden B-Line before to use any of these services for the first time. Offering this free fare day during a statewide clean air event only adds to its value.

Expected Emission Reductions (Quantitative/Qualitative):

Qualitatively, B-Line expects that 1) free fares will encourage those current riders to add an additional day of bus travel to their plans and 2) potential riders will not use personal vehicles and board knowing that they do not have to worry about paying for their travel that day. Cars left at home in exchange for public transit are cars that are not emitting harmful pollutants.

Quantitatively, systemwide average weekday ridership in October has been around 2,400 passengers. An approximate ridership increase of 3% would be about 70 - 72 passengers. Assuming an average single commute of four miles total per day per person, bus commuting for 70 people would avoid about 1.57 kg in CO₂ emissions per day per person.

Expected Reduction in Exposure to Air Pollutants (Quantitative/Qualitative, Direct/Indirect):

Many B-Line passengers already rely on transit to complete day-to-day activities, such as going to work or school. Qualitatively, B-Line can engage with these passengers via marketing efforts and let them know they are making a difference in their community's health just by being a B-Line user. Outreach to groups before the event will strengthen B-Line's connection to these passengers by honoring their contribution with free fare.

Quantitatively, and conservatively, if 70 people were to switch from passenger cars to traveling by bus for one day, B-Line anticipates a reduction in exposure to other additional air pollutants. Reducing those passenger cars on the road on that specific day creates a daily avoidance of about 0.443 grams of nitrogen oxides (NO_x), about 0.030 grams of particulate matter (PM_{2.5}) and about 13.42 grams of carbon monoxide (CO). Additionally, if those 70 people continue to use B-Line over the course of the service year, these numbers add up significantly.

Estimated Project Timeline: Wednesday, October 7, 2026

Estimated Total Costs: Operating: \$8,000
 Marketing/Outreach: \$1,000
 Total Estimated Project Costs: \$9,000

CAP Support Grant Funding Requested: \$9,000

Thank you for your consideration of our agency with this grant opportunity.

Sincerely,

Amy White - Transportation Analyst
awhite@bcag.org
(530) 809-4616 x1135



Butte County Air Quality Management District
Attn: Jason Mandly
629 Entler Ave., Suite 15
Chico, CA 95928

August 12, 2026

Re: 2026 Community Air Protection Support Grants – Butte County Association of Governments Application

The Butte County Association of Govern We appreciate the opportunity to apply for the Community Air Protection Support Grant this year. BCAG is the Metropolitan Planning Organization (MPO), Regional Transportation Planning Agency (RTPA), and owner/operator of Butte Regional Transit (B-Line). One of B-Line's initiatives is to create a better environment for the community by improving air quality, and we feel this grant is a match for state strategies outlined in AB617, local district goals and the action B-Line takes to meet them. Please find the required project information responses below along with the completed application form (attached).

Name of Project: Free Fare Day April 2027

Location of Project: Butte County (all areas covered by B-Line transit services)

Project Overview & Goals:

This project is in support of B-Line's participation in improving air quality specifically with general focus of conservation related to Earth Day. B-Line offers free fare days with a main goal of encouraging more ridership during a transit service day across all B-Line services, including fixed route, microtransit (B-Line FLEX) and paratransit (B-Line PLUS local and regional). An additional goal is to encourage people that have never ridden B-Line before to use any of these services for the first time. Offering this free fare day among the opportunities in the region to support Earth Day only adds to its value.

Expected Emission Reductions (Quantitative/Qualitative):

Qualitatively, B-Line expects that 1) free fares will encourage those current riders to add an additional day of bus travel to their plans and 2) potential riders will not use personal vehicles and board knowing that they do not have to worry about paying for their travel that day. Cars left at home in exchange for public transit are cars that are not emitting harmful pollutants.

Quantitatively, systemwide average weekday ridership in April has been around 1,900 passengers. An approximate ridership increase of 3% would be about 50 - 60 passengers. Assuming an average single commute of four miles total per day per person, bus commuting for 50 people would avoid about 1.57 kg in CO₂ emissions per day per person.

Expected Reduction in Exposure to Air Pollutants (Quantitative/Qualitative, Direct/Indirect):

Many B-Line passengers already rely on transit to complete day-to-day activities, such as going to work or school. Qualitatively, B-Line can engage with these passengers via marketing efforts and let them know they are making a difference in their community's health just by being a B-Line user. Outreach to groups before the event will strengthen B-Line's connection to these passengers by honoring their contribution with free fare.

Quantitatively, and conservatively, if 50 people were to switch from passenger cars to traveling by bus for one day, B-Line anticipates a reduction in exposure to other additional air pollutants. Reducing those passenger cars on the road on that specific day creates a daily avoidance of about 0.433 grams of nitrogen oxides (NO_x), 0.030 grams of particulate matter (PM_{2.5}) and 13.42 grams of carbon monoxide (CO) can be expected. Additionally, if those 50 people continue to use B-Line over the course of the service year, these numbers add up significantly.

Estimated Project Timeline: Thursday, April 22, 2027

Estimated Total Costs:

Operations:	\$8,000
Marketing/Outreach:	\$1,000
Total Estimated Project Costs:	\$9,000

CAP Support Grant Funding Requested: \$9,000

Thank you for your consideration of matching our agency with this grant opportunity.

Sincerely,


Amy White - Transportation Analyst
awhite@bcag.org
(530) 809-4616 x1135

Community Air Protection Support Application

Lead Organization: Butte County Fire Safe Council

Project Title: Firewise USA Community Clean-Ups

Contact Information: Taylor Nilsson / taylorn@buttefiresafe.net / 530-966-1620

Overview

The project will provide support for [Firewise USA communities](#) and [Local Fire Safe Councils](#) by funding green waste dumpster rentals during [Wildfire Community Preparedness Day](#), the first weekend of May. The BCFSC will work directly with Firewise USA leaders to plan community clean-ups, oversee communications and rentals of green waste bins, and help spread awareness and encouragement for community participation. Reducing vegetation around homes in Firewise USA communities improves the health of the forest and community safety, while reducing the potential severity of wildfire and the resulting air emissions.

Maddy Mikles (Community Education Coordinator) will coordinate the projects with Firewise USA community leaders, help with event logistics and coordination, and recruit volunteers to participate.

Activities

The project will support community clean ups with Green Waste Bin rentals in four or more [Firewise USA communities](#). The project also gives the opportunity for targeted education and resource sharing about defensible space and available assistance programs and additional resources.

Timeline

The project will be completed during May 2027.

Total Budget: \$9,999.36

Deliverables

- Support community clean up weekends in at least four Firewise USA communities.
- Provide printed information to 200 residents about defensible space and wildfire safety.
- Remove at least 160 yards of vegetation by filling four, 40-yard dumpsters.

Expected Outcomes

- Residents will improve the defensible space and wildfire safety of their property.
- Vegetation will be removed from communities that would otherwise likely be pile burned or not maintained.
- There will be an increase in awareness and participation in the Firewise USA program.
- Firewise USA community leaders will be supported in hosting an annual event, a requirement to stay “In Good Standing” in the Firewise USA program.



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Community Air Protection Support Application

Lead Organization: Butte County Fire Safe Council

Project Title: Good Fire & Good Grazing

Contact Information: Taylor Nilsson / taylorn@buttefiresafe.net / 530-966-1620

Overview

The Butte County Fire Safe Council (BCFSC) will build upon our previous work with BCAQMD to expand education and impact for beneficial fire and targeted grazing within Butte County's Wildland Urban Interface (WUI). Both beneficial fire and grazing improve community safety, forest health, and air quality, by limiting the emissions of toxic air contaminants and pollutants from wildfires.

Key staff to implement the grant include Lauren de Terra (Director of Community Engagement), Kiara Heacock (Community Education Manager) and Sarah Jo McDowell (Project Manager).

Activities

Part 1: Good Fire

The BCFSC will lead smoke messaging and prescribed fire education through a billboard, mailed postcards, BCFSC website and newsletter, and social media ads, targeting communities that have prescribed fire projects planned and may be smoke sensitive, with a focus on Magalia and Chico.

Project messaging will aim to increase the following: knowledge of when and where beneficial fire projects are happening, the benefits of pile burning and prescribed fire, ways to monitor air quality and prescribed burn notifications online, and methods to reduce smoke impacts. Social media and postcard messages will include advertisements for the free community event, the 2nd Annual **Good Fire Festival**, hosted by the Butte County Fire Safe Council and partners at Noble Park.



Additional support for the Good Fire Festival is incorporated in the project, which can include event supplies, rentals, speaker stipends, permits, and printing. The event is a way to boost community awareness, interest, and education surrounding the beneficial uses of prescribed fire, smoke awareness, and safety precautions. A postcard mailer will target nearby streets to invite community members to attend and be aware of the small amount of smoke they may see from the event's demonstrations.

Part 2: Good Grazing

The BCFSC will continue the implementation of the [Community Grazing Cooperative program](#), which provides education and support for people to co-own or co-contract for grazing animals. Sarah Jo McDowell will provide guidance to people interested in owning grazing animals, hiring a grazer, or working with their neighbors to set up a grazing cooperative. When an interested group is identified, neighbors are invited to a neighborhood meeting, guided by BCFSC staff. These meetings provide information and printed resources covering important topics like costs and planning, animal health and protection, and grazing objectives and rotations. BCFSC staff will help facilitate a conversation between neighbors to help identify questions, concerns, capacity, and next steps.

Printed educational materials on grazing and grazing cooperatives will also be provided at bi-annual workshops, the Paradise Grazing Festival, and when the BCFSC tables at community events. Two \$500 “vouchers” will be available to assist groups who complete the neighborhood meeting and are good candidates for forming a grazing cooperative. Neighbors must complete a neighborhood meeting with BCFSC staff and sign a cooperative group agreement outlining group roles and responsibilities. The vouchers will be limited to purchasing shared supplies, such as fencing, feed, or transportation equipment, but would not cover the cost of purchasing animals or personal insurance.

Timeline

The project will be completed between Fall 2026 and June 2028.

Total Budget: \$9,999.36

Deliverables

- Host the 2nd Annual Good Fire Festival in Fall 2026.
- Make ten social media posts, three newsletter links, and five website posts about beneficial fire.
- Engage with partners for Good Fire messaging with a minimum of three meetings.
- Mail postcards to a minimum of 500 WUI resident addresses.
- Post three or more paid social media ads for beneficial fire and the Good Fire Festival.
- Host two or more grazing cooperative neighborhood meetings.
- Support two neighborhoods with purchasing supplies to start a grazing cooperative.
- Provide packets or handouts to 50 WUI residents about grazing.

Expected Outcomes

- Residents will have increased awareness of beneficial fire projects planned in and around their community.
- Residents will know how to find online information about air quality, beneficial fire projects, Butte County Fire Safe Council resources, and grazing.
- 100 partners and 400 residents will attend the 2nd Annual Good Fire Festival.
- Two community groups will form grazing cooperatives.

Name of Project:**Magalia Community Park Pedestrian & Bike Path Repair****Location of Project:**

Magalia Community Park, 13917 South Park Drive, Magalia, CA 95954

Project overview & goals***Overview***

Magalia, California is the largest community in the unincorporated portion of Butte County. A large portion of the region was heavily damaged in the 2018 Camp Fire and recovery of businesses and population has been slow. The 7700 people who reside here (numbers based on the 2020 census) now rely heavily on services in Paradise or in the Sacramento Valley. There are no traditional developed public parks in Magalia. Community members in Magalia wanting to walk, jog, bike, exercise, picnic or enjoy a children's playground in a traditional park have had to drive 4-7 miles to Paradise, where their multiple existing parks have been rehabilitated after the Camp Fire.

Magalia Community Park was formed in the spring of 2020 as a 501 (c)(3) non-profit organization, which negotiated a lease for the 40 acre property previously occupied by the Paradise Pines Golf Course. Since that time, the park and the recreation building have become a central point of recreation for the entire community again, with the course now repurposed as a popular 18-hole disc golf course.

Throughout the course, a 1.8 mile paved trail previously used for golf carts winds its way through the entire southern neighborhood of Paradise Pines. That trail has now been cleaned up and reopened for local residents for morning walks, dog-walking, running, and bicycling. Use of this trail is a great escape to get off the main streets and has been encouraging non-gasoline powered travel, including to and from bus stops, and Pine Ridge Elementary School.

Led by our caretaker, volunteer groups currently provide the labor to keep the trail and open space as clean as possible but there are some areas of upkeep that will require equipment rental and hiring professional contractors. Portions of the walking/bike path that were damaged by the fire or have simply degraded over time are now a trip hazard and require repair, for which we need funding assistance. This park continues to play a significant role in not only providing outdoor recreational space and a safe path through a park for community members walking to the local businesses and schools but is an important fire break and potential "shelter in place." As the park has developed and its pattern of use by the community is observed, the path has become an important "alternate route" particularly for walkers & bicyclists to get from the neighborhood to the arterial streets and Skyway, and is encouraging a greater number of people to travel without utilizing vehicles that produce emissions. Further, a regional bus stop is now located at the corner of Andover and South Park Drive, just a few yards from where the path intersects with South Park, so the path is now a direct route for people to bike to their bus. However to permit continued and extended use of the path by more pedestrians, the path must be repaired. This application is specifically asking for assistance for path repair.

Goals

Reduce automobile generated air pollution in Magalia by offering alternative to driving.

Objective 1. 1 Reduce the number of automobile trips from Magalia to Paradise to access maintained parklands and open spaces by continuing to provide a park locally that is safe for walking, jogging, bicycling, dog walking, an 18 -hole disc golf course and a community garden.

Objective 1.2 Reduce the number of automobile trips within the community by providing a safe walking path that provides access to the local businesses just across Skyway, the new regional bus stop, an existing school bus top, and to the local elementary school.

Qualitative Description of expected emissions reduction by air pollutant –

Reduce automobile trips

Keeping the existing path at Magalia Community Park maintained, and developing new paths with access to the neighborhood streets, will reduce air pollution by reducing the number of automobile trips taken by residents. They will not need to drive to Paradise to access a park for walking, jogging, bicycling, playing disc golf and other passive recreation. Additionally, the parks 1.8 mile path provides a healthy alternative by providing a safe way to access local businesses and local schools for residents in the community, also reducing the amount of automobile emissions.

The following information provides support for the importance of reducing even 1 mile of driving. With a community of 7700 people who have historically had to drive several miles roundtrip to access recreational sites, the reduction in air pollutants being emitted would be significant if only 100 trips/year were removed from the equation. The number of people accessing Magalia Community Park already exceeds this number in the past 6 years that we've been in operation. Using the formula below, this would be a savings of 1/2 ton of tailpipe CO₂. According to the U.S. Environmental Protection Agency (EPA) "Questions and Answers: Greenhouse Gas Emissions from a Typical Passenger Vehicle:"

- Tailpipe carbon dioxide (CO₂) created from burning one gallon of fuel: The amount of CO₂ created from burning one gallon of fuel depends on the amount of carbon in the fuel. Typically, more than 99% of the carbon in a fuel is emitted as CO₂ when the fuel is burned. Very small amounts are emitted as hydrocarbons and carbon monoxide, which are converted to CO₂ relatively quickly in the atmosphere.
- Tailpipe carbon dioxide (CO₂) is emitted from driving one mile: The average passenger vehicle emits about 404 grams of CO₂ per mile. This number can vary based on two factors: the fuel economy of the vehicle and the amount of carbon in the vehicles fuel. Most vehicles on the road in the U.S. today still require gasoline, and they average about 22.0 miles per gallon.
- *Average annual carbon dioxide (CO₂) emissions of a typical passenger vehicle:* A typical passenger vehicle emits about 4.6 metric tons of carbon dioxide per year. This number can vary based on a vehicles fuel, fuel economy, and the number of miles driven per year. The average gasoline vehicle on the road today has a fuel economy of about 22.0 miles per gallon and drives around 11,500 miles per year.

- *Other sources of greenhouse gas (GHG) emissions from a vehicle:* In addition to carbon dioxide (CO₂), automobiles produce methane (CH₄) and nitrous oxide (N₂O) from the tailpipe and hydrofluorocarbon (HFC) emissions from leaking air conditioners.

Qualitative Description of expected reduction in exposure to air pollutant as it relates to use of public parks away from high traffic roadways and commercial areas

The importance of urban parks in the reduction of air pollution is supported by the science. Just having a well-maintained park within this community improves air quality, reduce exposure to air pollutants and improve overall health. This means that people living in the community will experience less pollution and that the park environment will help reduce air pollutants and therefore, reduce the community's exposure to air pollutants when they exercise in the park or walk through the park to stores and schools.

According to Urban Forestry/Urban Greening Research, University of Washington "Green Cities: Good Health:"

- Urban trees perform a range of environmental services that make cities healthier places, including improved air and water quality, energy savings, noise abatement, and improved soils. In total these services may provide billions of dollars of value each year.
- Estimated total annual air pollution removal (of ozone, particulate matter, NO₂, SO₂, and carbon monoxide) by urban trees across 55 U.S. cities is 711,000 metric tons, representing \$3.8 billion in public value.
- Urban heat island effect occurs in built up areas. Parks can be up to 2°F cooler than the surrounding urban area in the day. Large numbers of trees and expansive green spaces across a city can reduce local air temperatures by up to 9 Fahrenheit.
- Appealing and easily accessible green environments may motivate and encourage physical exercise.
- Activity in outdoor green spaces - at any level, intensity, duration, or type — has been associated with mental and physical benefits.
- Research has found that city residents who live adjacent to green space have lower levels of illness and disease than other people of similar income levels. Physical environments that promote good health may reduce socioeconomic health inequalities.

Estimated project timeline Completion — Work may start in October 2026 but is more likely to be completed by June 2027 depending on weather & contractor's schedule

Estimated total costs 1. 8 miles paved path repair = \$8000 (at \$8 per square foot for replacement, \$5 per square foot for overlay)

CAP Support Grant funding amount requested: \$8000

References:

Z Nowak D.J., D.E. Crane, and J. C. Stevens. 2006. Air Pollution Removal by Urban Trees and Shrubs in the United States. *Urban Forestry & Urban Greening* 4: 115- 23. 3 O' Rourke, P.A., and W.H. Terjung. 1981. Urban parks, energy budgets and surface temperatures. *Archives for Meteorology, Geophysics, and Bioclimatology* 29, 4: 327- 344. 4 Stigsdotter, U. K, O. Ekholm, J. Schipperijn, M. Toftager, F. Kamper-Jorgensen, and T. B. Randrup. 2010. Health Promoting Outdoor Environments - Associations Between Green Space and Health, Health -Related Quality of Life, and Stress Based on a Danish National Representative Survey. *Scandinavian Journal of Public Health* 38, 4: 411- 17. 5 Thompson, C.W. 2011. Linking Landscape and Health: The Recurring Theme. *Landscape and Urban Planning* 99: 187- 195. Pretty, J., R. Hine, and J. Peacock. 2006. Green Exercise: The Benefits of Activities in Green Places. *Biologist* 53, 3: 143- 48. 6 83. Mitchell, R., and F. Popham. 2008. Effect of Exposure to Natural Environment on Health Inequalities: An Observational Population Study. *The Lancet* 372: 1655- 1660.



Path entrance/exit at South Park Drive near Skyway (signal is in the distance)



Example of walk & bike path damage – section to be torn out & restored



Heavily bumpy stretches like these to be resurfaced



Marked for replacement



Remove section & replace



Pedestrian path as it normally appears

BUTTE COUNTY AIR QUALITY MANAGEMENT DISTRICT COMMUNITY AIR PROTECTION PROGRAM GRANT APPLICATION

Submitted by
Paradise Recreation and Park District

CONNECTED COMMUNITIES IN BUTTE COUNTY

CLEAN TRANSPORTATION. STRONGER COMMUNITIES.
A MORE SUSTAINABLE FUTURE.

A network of EV charging stations connecting Chico, Paradise, Magalia and Concow—supporting residents, visitors, and local fleets while improving air quality across our communities.

BUILDING A CLEANER, HEALTHIER BUTTE COUNTY



Reduce Emissions

Lower tailpipe emissions of particulate matter, oxides of nitrogen, toxic air contaminants, and greenhouse gases.



Reduce Exposure

Decrease community exposure to air pollutants through cleaner transportation and a connected charging network.



Powering Recreation. Protecting Our Air.



CHARGING TODAY FOR A CLEANER, MORE CONNECTED TOMORROW.

Grant Submittal • August 2026

BCAQMD 2026 CAP Program

Paradise Recreation and Park District • Connected Communities EV Charging Project

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Powering Recreation. Protecting Our Air.



CONNECTED COMMUNITIES • EV CHARGING INFRASTRUCTURE

Supporting cleaner transportation, reduced tailpipe emissions, and community access to charging across Butte County.

Grant Submittal • August 2026

Community Air Protection Program

Paradise Recreation and Park District • Connected Communities EV Charging Project

Community Air Protection Support Grants
General Application (2026)
Butte County Air Quality Management District



Staff Contact: Jason Mandly, 332-9400 ext. 108
jmandly@bcaqmd.org

Program information and details regarding eligible projects are included in the Community Air Protection Support Grants Request for Proposals document.

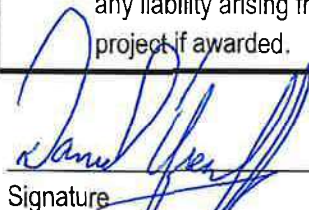
Applicant Information

Applicant (Organization/Company/Agency Name):	Paradise Recreation & Parks District		
Type of Organization:	Special District - PRPD		
Mailing Address/Street:	Coca-Cola Skyway		
City/State/Zip Code:	Paradise, CA 95669		
Contact Name:	Dan Kifseath, District		
Phone:	(530) 872-1033	Fax:	
E-Mail:	dkifseath@paradiseprpd.com		
Person with contract signing authority (if different than above):	N/A		

Applicant Certification

As an applicant for a Butte County Air Quality Management District (District) CAP Support Grant, I certify the following:

- a. The proposed project is voluntary and not required by any local, State, and/or federal rule, regulation, memorandum, or other legally binding agreement;
- b. I understand that the applicant must disclose any additional sources of state or federal funding for the proposed project;
- c. I understand that funded projects will assist the District implement the goals of AB617, which are summarized in the state Community Air Protection Blueprint (<https://ww2.arb.ca.gov/blueprint-20>) and grant agreements between the District and the California Air Resources Board;
- d. I understand that proposed projects cannot be implemented until the District approves the project in writing. The District cannot fund retroactive projects;
- e. I understand that if awarded, District funding is designed as a reimbursement to be paid out after itemized costs have been reviewed and, if applicable, after District inspection of completed work;
- f. I understand that applications will be treated in accordance with Public Records Act requirements. Certain information subject to those requirements may be publicly disclosed.
- g. By submitting this application, the applying entity agrees to hold harmless the District, its officers, and its staff, from any liability arising from or resulting of this project. I also agree to allow the District or its designee to audit this project if awarded.


Signature


Name


Date


Title

Project Information

For each proposed project, please submit the required information listed below. District staff will evaluate application packages and reach out if more information is needed.

- ☒ Name of project.
- ☒ Location(s) of project.
- ☒ Project overview & goals.
- ☒ Quantitative and / or qualitative description of expected emission reductions by air pollutant (particulate matter, oxides of nitrogen, reactive organic gases, toxic air contaminants, greenhouse gas emissions).
- ☒ Quantitative and / or qualitative description of expected reduction in exposure to air pollutants – either directly or indirectly (from outreach or monitoring efforts, for example).
- ☒ Estimated project timeline (projects must be funded by June 1, 2028)
- ☒ Estimated total costs.
- ☒ CAP Support Grant funding amount requested.

Community Air Protection (CAP) Support Grant Application

Butte County Air Quality Management District

Connected Communities: EV Charging Initiative

Applicant: Paradise Recreation and Park District

Submitted: August 14, 2026

*Prepared on behalf of PRPD by Kristy Coughlin, MPA, EEP
SitelogIQ, Government Affairs & Community Development*

Executive Summary

Paradise Recreation and Park District (PRPD), a public agency special district, seeks Community Air Protection (CAP) Support Grant funding to advance its Connected Communities: EV Charging Initiative. After the Camp Fire, PRPD is committed to rebuilding with smart, clean, and sustainable energy infrastructure. The initiative will serve the ridge and broader Butte County by connecting Chico, Paradise, Magalia, Concow, and surrounding communities.

The initiative proposes four (4) EV charging projects, each paired with on-site solar generation, at PRPD-owned public facilities: Paradise Community Center, PRPD Maintenance Shop & Trades Center, Lakeridge Park in Magalia, and the Aquatic Center/Rec Center. **PRPD requests \$10,000 in CAP Support Grant funding per project, for a total request of \$40,000, to help expand accessible EV charging infrastructure, advance clean energy goals, reduce regional greenhouse gas emissions, and connect public facilities with the residents and visitors of Butte County.**

Alignment with the Community Air Protection Program

Assembly Bill (AB) 617, signed into law in July 2017, directed the California Air Resources Board (CARB), in conjunction with local air districts, to establish the Community Air Protection Program. AB 617 provides a community-focused action framework to improve air quality and reduce exposure to criteria air pollutants and toxic air contaminants in the communities most impacted by air pollution. Community Air Protection Incentives are part of California Climate Investments, a statewide program that puts Cap-and-Trade dollars to work reducing greenhouse gas emissions, strengthening the economy, and improving public health and the environment, particularly in disadvantaged communities.

PRPD's Connected Communities EV Charging Initiative directly advances both CAP Program goals. By increasing EV use across Butte County, the initiative displaces vehicle miles otherwise driven on gasoline or diesel vehicles, supporting both emissions reduction and exposure reduction. Increased EV use reduces tailpipe emissions of nitrogen oxides, particulate matter, greenhouse gases, and toxic air contaminants. Because the charging infrastructure will be sited at high-traffic public facilities used daily by residents across the ridge, the resulting reduction in local tailpipe emissions will also directly reduce residents' exposure to harmful air pollutants.

Funding Request Summary

Item	Detail
Applicant	Paradise Recreation and Park District (public agency)
Number of Projects	4
Funding per Project	\$10,000
Total Funding Requested	\$40,000
Estimated Completion	December 31, 2027 (all 4 projects)

Project 1: Paradise Community Center



Project Information

Name of Project: Paradise Community Center — Carport Solar with EV Charging

Location: Paradise Community Center, 877 Nunneley Rd, Paradise, CA 95969

Project Overview & Goals: Following the Camp Fire, Paradise Recreation and Park District (PRPD) is committed to building back smart, with clean and sustainable energy and infrastructure. This Connected Communities EV Charging Initiative will span the ridge, serving broader Butte County and connecting Chico with Paradise, Magalia, Concow, and beyond. **The district was just gifted this facility by the Senior Center nonprofit. It was rebuilt after a devastating loss in the Camp Fire. This community center is utilized by myriad community non-profits as a meeting place and for special events. The District also hosts recreation and education programs to include arts and crafts, cooking classes, exercise courses, senior events, youth events. Once the Carport solar and EV charging is constructed, the district plans to host community parking lot functions to include local Farmers Markets, makers, fairs, and local schools throughout the year. This site serves not only the Paradise Community Center, but this parking lot is also shared with the non-profit Paradise Performing Arts Center – which hosts Butte Community College Police Academy graduations, high school and college graduations, and a broad range of music and theater community events annually.**

Proposed Measures: 77.5 kW carport solar power generation system, 8 integrated Level 2 EV chargers

Expected Emission Reductions by Pollutant: This project reduces tailpipe emissions of particulate matter (PM_{2.5}/PM₁₀), oxides of nitrogen (NO_x), reactive organic gases (ROG), toxic air contaminants (TACs), and greenhouse gases (CO₂e) by displacing vehicle miles traveled on gasoline- and diesel-powered vehicles with zero-emission electric vehicle miles. On-site solar generation paired with EV charging further reduces indirect emissions associated with grid electricity by offsetting demand with clean, locally generated power.

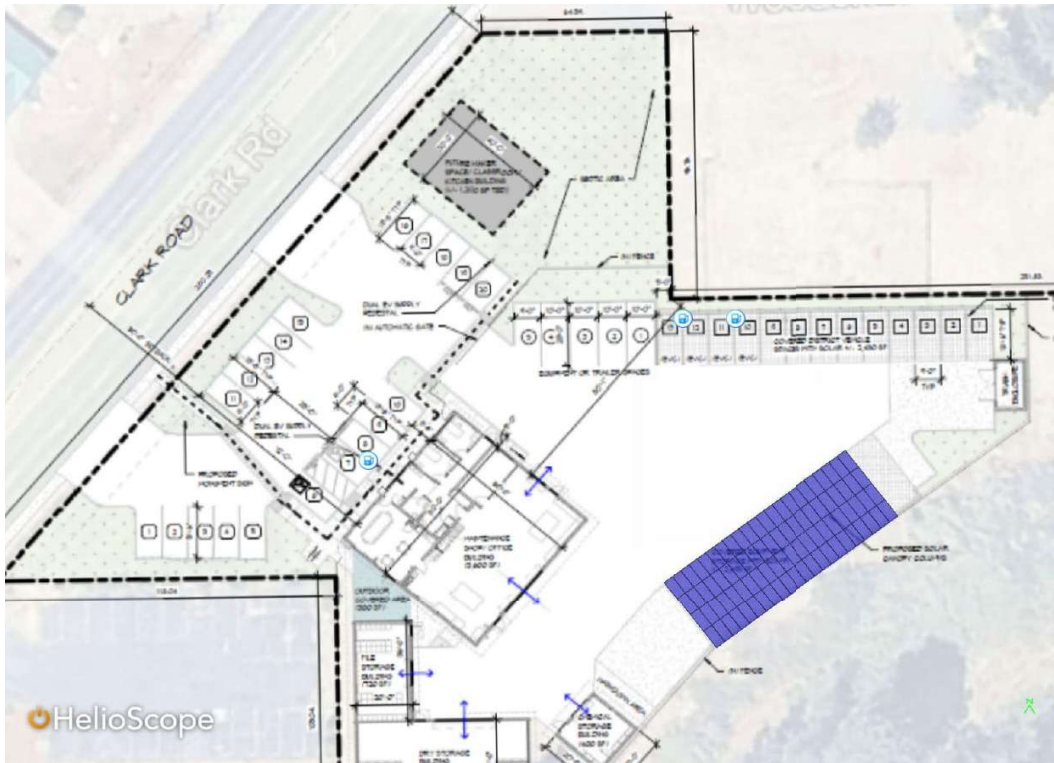
Expected Reduction in Exposure to Air Pollutants: By locating EV charging infrastructure at high-visibility, high-traffic public facilities used daily by residents of Paradise, Magalia, and the broader Butte County ridge community, this project directly reduces resident and visitor exposure to vehicle-related air pollutants at community gathering points. The project also supports broader community awareness of and access to clean transportation options along the Chico-Paradise-Magalia-Concow corridor, indirectly reducing regional exposure over time as EV adoption increases.

Estimated Project Timeline: Project completion no later than December 31, 2027.

Estimated Total Project Cost: Included within the District's \$2.91M total Connected Communities/IRA Tax Credit Energy Project (solar generation and EV charging fleet & public-facing infrastructure); a site-specific cost figure is available from the District's engineering estimate on request.

CAP Support Grant Funding Requested: \$10,000

Project 2: PRPD Maintenance Shop & Trades Center



Project Information

Name of Project: PRPD Maintenance Shop & Trades Center — Carport Solar with EV Charging

Location: PRPD Maintenance Shop & Trades Center, 6220 Clark Road, Paradise, CA 95969

Project Overview & Goals: Following the Camp Fire, Paradise Recreation and Park District (PRPD) is committed to building back smart, with clean and sustainable energy and infrastructure. This Connected Communities EV Charging Initiative will span the ridge, serving broader Butte County and connecting Chico with Paradise, Magalia, Concow, and beyond. **This site and its facilities will serve the Community, and the Recreation and Park District in many facets. First and foremost, it will house and charge all of the District's fleet vehicles and larger equipment such as bulldozers, ride-on mowers and heavy equipment, in addition to traditional push mowers, blowers, and newly integrated electric equipment to maintain all of the parks & facilities. The trade center and facilities will also serve the community at large. This may include collaborative partnerships with local K-12 schools, trade schools, community colleges, and adult learning courses. It is strategically located in the heart of the district to eliminate mileage and reduce greenhouse gas emissions.**

Proposed Measures: 54.6 kW carport solar power generation system, 6 integrated Level 2 EV chargers

Expected Emission Reductions by Pollutant: This project reduces tailpipe emissions of particulate matter (PM2.5/PM10), oxides of nitrogen (NOx), reactive organic gases (ROG), toxic air contaminants (TACs), and greenhouse gases (CO2e) by displacing vehicle miles traveled on gasoline- and diesel-

powered vehicles with zero-emission electric vehicle miles. On-site solar generation paired with EV charging further reduces indirect emissions associated with grid electricity by offsetting demand with clean, locally generated power.

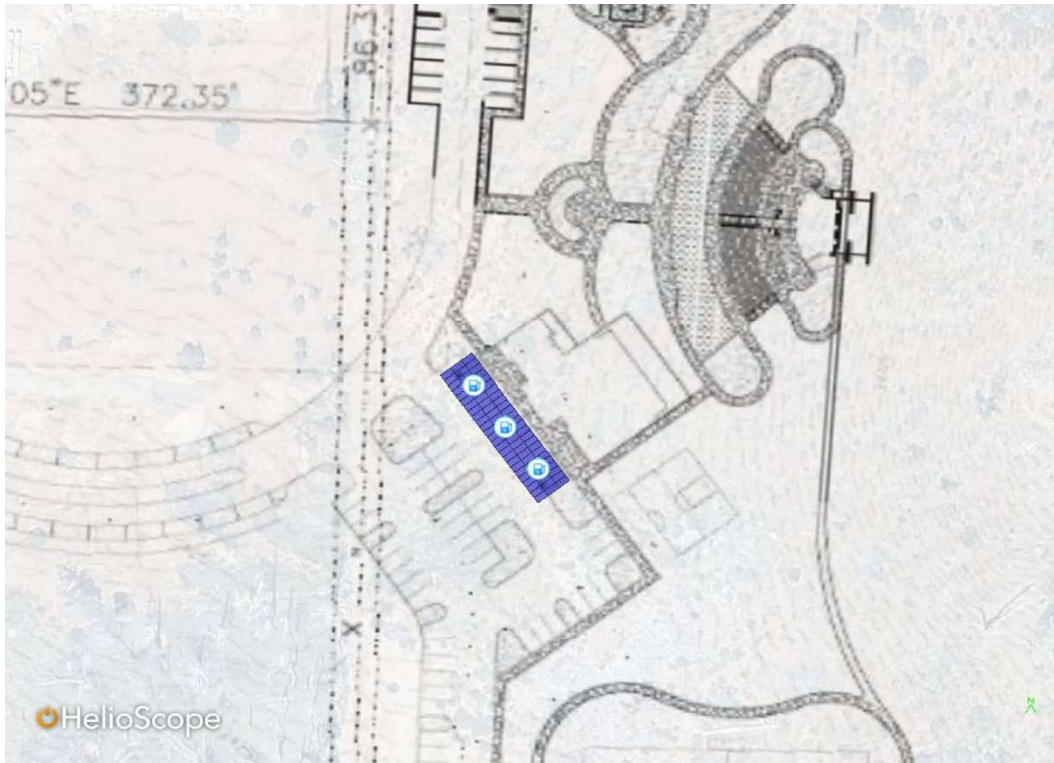
Expected Reduction in Exposure to Air Pollutants: By locating EV charging infrastructure at high-visibility, high-traffic public facilities used daily by residents of Paradise, Magalia, and the broader Butte County ridge community, this project directly reduces resident and visitor exposure to vehicle-related air pollutants at community gathering points. The project also supports broader community awareness of and access to clean transportation options along the Chico-Paradise-Magalia-Concow corridor, indirectly reducing regional exposure over time as EV adoption increases.

Estimated Project Timeline: Project completion no later than December 31, 2027.

Estimated Total Project Cost: Included within the District's \$2.91M total Connected Communities/IRA Tax Credit Energy Project (solar generation and EV charging fleet & public-facing infrastructure); a site-specific cost figure is available from the District's engineering estimate on request.

CAP Support Grant Funding Requested: \$10,000

Project 3: Lakeridge Park, Magalia



Project Information

Name of Project: Lakeridge Park Community Center — Rooftop & Carport Solar with EV Charging

Location: Lakeridge Park, 14030 Lakeridge Cir, Magalia, CA 95954

Project Overview & Goals: Following the Camp Fire, Paradise Recreation and Park District (PRPD) is committed to building back smart, with clean and sustainable energy and infrastructure. This Connected Communities EV Charging Initiative will span the ridge, serving broader Butte County and connecting Chico with Paradise, Magalia, Concow, and beyond. **Lakeridge Park will not only serve as the newest rebuilt recreation and sports facility in Magalia, it will also include a resiliency hub, community center, and outdoor amphitheater. This facility, carport solar, and EV Charging will serve local residents, businesses, non-profits, and visitors at this location, especially larger crowds convening to attend functions at the new sports fields such as regional tournaments, music/theater events, and larger gatherings hosted at the Community Center/Resiliency Hub.**

Proposed Measures: 46.5 kW carport solar power generation system, plus Community Center rooftop solar, 6 integrated Level 2 EV chargers

Expected Emission Reductions by Pollutant: This project reduces tailpipe emissions of particulate matter (PM2.5/PM10), oxides of nitrogen (NOx), reactive organic gases (ROG), toxic air contaminants (TACs), and greenhouse gases (CO2e) by displacing vehicle miles traveled on gasoline- and diesel-powered vehicles with zero-emission electric vehicle miles. On-site solar generation paired with EV

charging further reduces indirect emissions associated with grid electricity by offsetting demand with clean, locally generated power.

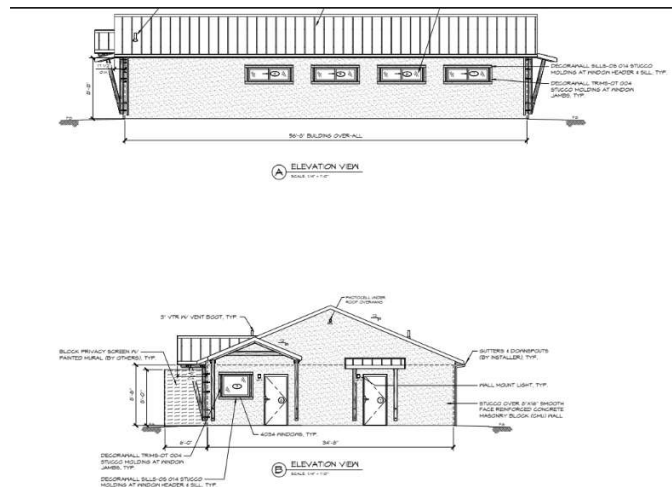
Expected Reduction in Exposure to Air Pollutants: By locating EV charging infrastructure at high-visibility, high-traffic public facilities used daily by residents of Paradise, Magalia, and the broader Butte County ridge community, this project directly reduces resident and visitor exposure to vehicle-related air pollutants at community gathering points. The project also supports broader community awareness of and access to clean transportation options along the Chico-Paradise-Magalia-Concow corridor, indirectly reducing regional exposure over time as EV adoption increases.

Estimated Project Timeline: Project completion no later than December 31, 2027.

Estimated Total Project Cost: Included within the District's \$2.91M total Connected Communities/IRA Tax Credit Energy Project (solar generation and EV charging fleet & public-facing infrastructure); a site-specific cost figure is available from the District's engineering estimate on request.

CAP Support Grant Funding Requested: \$10,000

Project 4: Aquatic Center / Rec Center



Project Information

Name of Project: Aquatic Center/Rec Center — Carport Solar with EV Charging

Location: Aquatic Center/Rec Center, 5600 Recreation Drive, Paradise, CA 95969

Project Overview & Goals: Following the Camp Fire, Paradise Recreation and Park District (PRPD) is committed to building back smart, with clean and sustainable energy and infrastructure. This Connected Communities EV Charging Initiative will span the ridge, serving broader Butte County and connecting Chico with Paradise, Magalia, Concow, and beyond. **This new aquatic center and rec center will serve youth to seniors, regional schools, and recreational programs throughout the year. This site is also adjacent to the elementary school, thus public EV chargers will also serve educators, visitors, and staff needing to charge personal and school district vehicles during the work day/school week.**

Proposed Measures: Carport solar power generation system (site-specific system size to be confirmed from final engineering design), EV charging (charger count to be confirmed from final engineering design)

Expected Emission Reductions by Pollutant: This project reduces tailpipe emissions of particulate matter (PM_{2.5}/PM₁₀), oxides of nitrogen (NO_x), reactive organic gases (ROG), toxic air contaminants (TACs), and greenhouse gases (CO₂e) by displacing vehicle miles traveled on gasoline- and diesel-powered vehicles with zero-emission electric vehicle miles. On-site solar generation paired with EV charging further reduces indirect emissions associated with grid electricity by offsetting demand with clean, locally generated power.

Expected Reduction in Exposure to Air Pollutants: By locating EV charging infrastructure at high-visibility, high-traffic public facilities used daily by residents of Paradise, Magalia, and the broader Butte County ridge community, this project directly reduces resident and visitor exposure to vehicle-related air pollutants at community gathering points. The project also supports broader community awareness of

and access to clean transportation options along the Chico-Paradise-Magalia-Concow corridor, indirectly reducing regional exposure over time as EV adoption increases.

Estimated Project Timeline: Project completion no later than December 31, 2027.

Estimated Total Project Cost: Included within the District's \$2.91M total Connected Communities/IRA Tax Credit Energy Project; site-specific cost and system size to be finalized in engineering design.

CAP Support Grant Funding Requested: \$10,000

SitelogIQ Applicant Clean Infrastructure Contact

Kristy Coughlin, MPA, EEP

Government Affairs & Community Development, SitelogIQ (on behalf of PRPD)

Cell: (530) 364-6415

Local Office: P.O. Box 491653, Redding, CA 96049

SitelogIQ.com | 1651 Response Road, Suite #300, Sacramento, CA 95815

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TAMI RITTER, CHAIR
Supervisor, District #3

TOD KIMMELSHUE, VICE CHAIR
Supervisor, District #4

BILL CONNELLY
Supervisor, District #1

PETER DURFEE
Supervisor, District #2

DOUG TEETER
Supervisor, District #5

ZACH BROWN
Councilmember, Biggs

BRYCE GOLDSTEIN
Councilmember, Chico

BRUCE JOHNSON
Vice Mayor, Gridley

ERIC SMITH
Vice Mayor, Oroville

RON LASSONDE
Councilmember, Paradise

STEPHEN ERTLE
Air Pollution Control Officer

PATRICK LUCEY
Assistant Air Pollution Control Officer

Date of Release: August 20, 2026

Board Consideration: August 27, 2026

To: Butte County Air Quality Management District Board of Directors

From: Stephen Ertle, Air Pollution Control Officer

Staff Contact: Jason Mandly, Senior Air Quality Planner

Re: **Climate Heat Impact Response Program (CHIRP) Policies
& Procedures Manual (Resolution 2026-21)**

ISSUE:

The District developed a Policies and Procedures Manual to implement CHIRP-eligible projects.

ACTION REQUESTED:

Adopt CHIRP Policies and Procedures Manual.

DISCUSSION:

The Governing Board approved the District's application for FY2025-2026 CHIRP Funding in February 2026 through Resolution 2026-02. The purpose of CHIRP incentives is to mitigate the emissions caused by backup generators and other power sources that were allowed to operate beyond their permitted or regulated limits during extreme heat events. The District was allocated \$236,224 in project funding and \$41,687 in program administration funding. To participate, and prior to disbursement of funds, CARB requires Districts to develop policies and procedures on how CHIRP projects will be implemented.

The proposed CHIRP Policies and Procedures Manual largely points to the District's existing Carl Moyer Program Policies and Procedures manual for program administration and project selection. All projects eligible for Carl Moyer Program funding are eligible for CHIRP funding. Additionally, emergency backup generator replacement projects as allowed by the District's Community Air Protection (CAP) Incentives Policies and Procedures manual are also proposed to be eligible for funding. To meet the goals of the CHIRP grant agreement with CARB, staff are proposing to reserve up to two (2) awards for emergency backup generator replacement projects using the FY2025-2026 CHIRP allocation. All other projects will be ranked by cost-effectiveness per the District's Carl Moyer Program Policies and Procedures manual.

Agenda Item 6

Attachments:

Proposed CHIRP Policies and Procedures Manual.

Resolution 2026-21 – Approve CHIRP Policies and Procedures Manual.

Butte County Air Quality Management District

Climate Heat Impact Response Program (CHIRP)

Policies and Procedures Manual

**Proposed for Adoption on August 27, 2026, by the
Butte County Air Quality Management District Governing Board**

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Incorporated Documents:

Carl Moyer Program Policies and Procedures Manual

<https://www.bcaqmd.org/carl-moyer-farmer-program>

Community Air Protection (CAP) Incentives Policies and Procedures Manual

<https://www.bcaqmd.org/woodsmoke-reduction-program>

Guidance Documents:

[Community Air Protection Incentives Guidelines](#)

[Carl Moyer Program Guidelines](#)

CHIRP Grant Agreements with CARB

I. Introduction

The purpose of the Climate Heat Impact Response Program (CHIRP) incentives is to mitigate the emissions caused by the use of backup generators and other power sources that are allowed to operate beyond their permitted or regulated limits during extreme heat events. To increase power supply and reduce demand on the electrical grid to avoid power outages, the Governor issued a proclamation of a state of emergency in 2021 and again in 2022 that allowed increased emissions. The CHIRP incentive program was established to fund mitigation projects that offset the increased emissions allowed by the proclamation. AB205 (2022) provided the source of funding for CHIRP.

The California Air Resources Board (CARB) allocates CHIRP mitigation funding to Districts that experienced excess emissions during extreme heat events. Grant agreements with CARB highlight project eligibility and administrative requirements. CHIRP incentives may fund projects that are eligible under the Carl Moyer Memorial Air Quality Standards Attainment Program (Carl Moyer Program) or the Community Air Protection Incentives (CAP Incentives), including current and future program memos, advisories, and mailouts. Alternative project proposals submitted by the District may also be considered.

II. Program Timeline (target dates unless required by grant agreement)

Date	Goal
After grant agreement with CARB executed & approved by governing board:	Request disbursement of CHIRP funds.
Within one year of receipt of funding:	Issue Request for Proposals (RFP).
June 30 of following year after RFPs:	Target date for contracts to be executed.
June 30 of eighth year after grant agreement executed:	Deadline for District to liquidate funding.
August 31 – annually:	Annual reporting due to CARB.

III. Eligible Project Categories

A. Carl Moyer Program Eligible Projects

All projects eligible for Carl Moyer Program funding per the most recent State Carl Moyer Program Guidelines and District Carl Moyer Program Policies and Procedures Manual are eligible for CHIRP incentives. Typical projects include, but are not limited to, off-road equipment replacement projects, heavy-duty on-road equipment replacement projects, zero-emission charging infrastructure, and lawn and garden equipment replacement projects.

The District's Carl Moyer Program Policies and Procedures Manual will be used to establish maximum eligible grant amounts and project requirements.

B. Community Air Protection (CAP) Incentives Eligible Projects

Emergency backup generator replacement projects eligible for CAP Incentives per the most recent State CAP Incentives Guidelines and District CAP Incentives Policies and Procedures Manual are eligible for CHIRP incentives.

The District's CAP Incentives Policies and Procedures Manual will be used to establish maximum eligible grant amounts and project requirements. The District's CAP Incentives Policies and Procedures Manual does offer increased maximum grant amounts for Carl Moyer Program-eligible projects, however for the purposes of CHIRP incentives, all Carl Moyer Program-eligible projects will use the maximum grant amounts available in the District's Carl Moyer Program Policies and Procedures Manual.

IV. Project Selection

CHIRP incentives will be implemented through a Request for Proposal (RFP) process and projects are funded in order of cost-effectiveness until funds are exhausted. The process of ranking, selecting, and awarding projects will follow the Carl Moyer Program Policies and Procedures Manual except for the following: A minimum of two (2) eligible emergency backup generator projects will be awarded (or the number of eligible emergency backup generator applications received, whichever is less). Emergency backup generator projects will be ranked as a group based on location within a disadvantaged community or low-income community, then by cost-effectiveness. Remaining emergency backup generator projects will be ranked with all remaining projects.

V. Project Management & Fiscal Management

The District will administer funds received through the CHIRP program in accordance with the administration requirements in Chapter 3, Program Administration, of the 2024 Carl Moyer Program Guidelines and the District's Carl Moyer Program Policies and Procedures Manual, with the following modifications:

- References to "Carl Moyer Program" shall be substituted with "CHIRP," where applicable.
- Provisions that do not apply to CHIRP should be disregarded. This includes, but is not limited to, provisions regarding:
 - (a) Rural District Assistance Program,
 - (b) Match funds requirement, and
 - (c) State Reserve program.

VI. Project Records

The District will follow the project records provisions provided in the Carl Moyer Guidelines, where applicable, and the District's Carl Moyer Program Policies and Procedures Manual.

VII. Reporting

The District will follow yearly reporting, progress tracking and funding year liquidation provisions provided in the Carl Moyer Guidelines, where applicable, and the District's Carl Moyer Program Policies and Procedures Manual. If relevant reporting mechanisms are not available for CHIRP in the Clean Air Reporting Log (CARL), CARB staff will provide an alternative means for the District to report after execution of this Grant agreement.

VIII. Coordination with CARB

CARB has assigned a staff liaison for CHIRP Incentives:

Neva Lowery: neva.lowery@arb.ca.gov

District staff currently responsible for implementing CHIRP include: the APCO, the Administrative Services Officer, the Air Quality Planner, and the Accounting Technician. District staff will document any correspondence with CARB staff regarding CARB interpretations, clarification, guidance or possible deviations from the CAP Incentives or Carl Moyer Program Guidelines. All documentation will be kept in the CHIRP project files and should be retained for at least three (3) additional years after the last year of the District's participation of this program.

IX. CARB Oversight

A. The District will comply with all oversight responsibilities identified in the CAP Incentives Guidelines, Carl Moyer Program Guidelines, and any future Program Advisories and Mail-Outs, and Grant Agreements.

B. CARB or its designee reserves the right to audit at any time during the duration of this grant the District's costs of performing the grant and to refuse payment of any reimbursable costs or expenses that in the opinion of CARB or its designee are unsubstantiated or unverified. The District will cooperate with CARB or its designee including, but not limited to, promptly providing all information and documents requested, such as all financial records, documents, and other information pertaining to reimbursable costs, and any matching costs and expenses.

C. CARB or its designee may recoup funds which were received based upon misinformation or fraud, or for which a District, manufacturer or project participant is in significant or continual non-compliance with the terms of this grant or State law.

X. APCO Approval

As authorized by the Governing Board, this version of the Butte County Air Quality Management District's Policies and Procedures Manual for the Climate Heat Impact Response Program (CHIRP) is approved by:

Stephen Ertle,
Air Pollution Control Officer

Date

**RESOLUTION 2026-21
BEFORE THE BOARD OF DIRECTORS OF
BUTTE COUNTY AIR QUALITY MANAGEMENT DISTRICT
STATE OF CALIFORNIA**

APPROVE CLIMATE HEAT IMPACT RESPONSE PROGRAM (CHIRP) POLICES AND PROCEDURES MANUAL

Resolution 2026-21.....)
Approve CHIRP Policies and Procedures Manual.....)

WHEREAS, the Climate Heat Impact Response Program (CHIRP) was created through the Proclamation of a State Emergency signed by Governor Gavin Newsom on July 30, 2021, which directed the California Air Resources Board (CARB) to develop a State-funded mitigation plan;

AND WHEREAS, Assembly Bill 205 (2022) established the source of funding for CHIRP;

AND WHEREAS, CARB has allocated FY2025-2026 CHIRP funds to the District to support eligible projects that will help mitigate excess emissions from the 2022 extreme heat events in California;

AND WHEREAS, the District has developed policies and procedures which will guide local implementation of CHIRP funds;

THEREFORE, BE IT RESOLVED, that the Butte County Air Quality Management District Board hereby approves the proposed CHIRP Incentives Policies and Procedures Manual attached herein;

BE IT FURTHER RESOLVED, that the Board hereby authorizes the Air Pollution Control Officer, subject to review by District Counsel, to make such minor modifications in the program information as may be necessary from time to time to ensure the smooth and efficient operation of CHIRP-funded projects and to comply with State requirements.

On Motion of _____, Seconded by _____, the foregoing resolution is hereby PASSED AND ADOPTED by the Air Quality Management District Board of Directors on this 27th day of August, 2026 by the following:

AYES:
NOES:
ABSTAIN:
ABSENT:

Stephen Ertle, Air Pollution Control Officer
Butte County Air Quality Management District

I hereby attest that this is a true and correct copy of the action taken by the Butte County Air Quality Management District Board of Directors on August 27, 2026.

ATTEST: _____
Kelly Towne, Clerk of the Governing Board

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TAMI RITTER, CHAIR
Supervisor, District #3

TOD KIMMELSHUE, VICE CHAIR
Supervisor, District #4

BILL CONNELLY
Supervisor, District #1

PETER DURFEE
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Councilmember, Paradise

STEPHEN ERTLE
Air Pollution Control Officer

PATRICK LUCEY
Assistant Air Pollution Control Officer

Date of Release: August 20, 2026

Board Consideration: August 27, 2026

To: Butte County Air Quality Management District Board of Directors

From: Stephen Ertle, Air Pollution Control Officer

Staff Contact: Aleah Ing, Administrative Services Officer

Re: **Final 2025-2026 Budget Amendments**

ISSUE:

Unanticipated financial activities which differ from budgeted amounts require budget transfers and amendments.

ACTION REQUESTED:

Approve proposed budget transfers and amendments.

DISCUSSION:

When preparing annual budgets, the District estimates revenue and expenses based on the best available information at the time. As the year progresses the budget is re-evaluated based on actual revenue and expenses. The current proposed amendments for FY2025-26 will increase the unassigned fund balance by \$46,238.99, with an additional \$1,997,607.46 held in restricted funds. The restricted and unassigned fund balance is based on budgeted amounts, not actual. The table below lists all proposed changes and provides an explanation for the change when applicable.

Agenda Item 7

		Amended Budget	Proposed Amendments	New Budget	Explanation
4213038	Asbestos Program	95,000.00	3,100.00	98,100.00	exceeded original budget
4213013	Ag Engine Registration	14,350.00	(2,100.00)	12,250.00	less than original budget
4213030	Operating Permits	609,000.00	67,000.00	676,000.00	
4213035	Portable Engine Registration	45,500.00	(6,800.00)	38,700.00	less than original budget
4213038	Asbestos Program	10,000.00	8,500.00	18,500.00	newer program with less historical data for projecting
4213040	Authority to Construct	40,000.00	(13,000.00)	27,000.00	less than original budget; amend to align with actual
4213060	Misc Other Permits	400.00	(400.00)	-	minimum amount in original budget; no fees collected
4300001	Civil Settlements	88,000.00	(7,000.00)	81,000.00	reduced to more closely align with actual
4712550	Implementation	214,633.51	(38,600.00)	176,033.51	less implementation funds recognized than estimated in FARMER and CAP grant areas
	REVENUE	1,116,883.51	10,700.00	1,127,583.51	
		Amended Budget	Proposed Amendments	New Budget	
522201	Office Supplies	9,000.00	(50.00)	8,950.00	less than original budget; transfer to telecommunications
523001	Telecommunications	21,400.00	50.00	21,450.00	minimal increase in phone services; amended to align with actual
543541	Air Monitoring Equipment & Ma	91,760.93	(15,700.00)	76,060.93	less of grant funds used than estimated
544103	Building Maintenance	28,850.00	(24,000.00)	4,850.00	less than original budget; building maintenance would need to be rebudgeted
560020	Special Clean Air Grants	33,142.51	2,761.01	35,903.52	
555580	Contingencies	20,000.00	(20,000.00)	-	account to no longer be used or budgeted
	EXPENDITURES	204,153.44	(56,938.99)	147,214.45	
	NET Change to Available Fund Balance		46,238.99		
560006	Carl Moyer	692,184.97	(31,338.12)	660,846.85	
560007	Community Air CAP (CAP)	2,050,596.51	(1,562,107.64)	488,488.87	
560008	CHIRP Grant	236,224.00	(236,224.00)	-	
560009	WoodSmoke	163,963.50	(163,953.50)	10.00	
560021	FARMER	18,478.80	(3,984.20)	14,494.60	
	GRANTS	3,161,447.78	(1,997,607.46)	1,163,840.32	
	NET Change to Restricted Grants		(1,997,607.46)		These funds will be restricted and rebudgeted in the future

Attachment:
FY2025-26 Comparative Budget Amendments.

Butte County Air Quality Management District
Comparative Budget Analysis Table

FY 2025-2026

	Operating General Fund	Pass-Through Grant Funds	FY 2025-26 Proposed Budget	FY 2025-26 Adopted Budget	10/23/2025 Amendments	2/26/2026 Amendments	PROPOSED FINAL YR END Amendments	FY 2025-26 Final Adopted
REVENUE								
<u>Licenses & Permits</u>								
4213010 Ag Burn Permits	95,000.00	-	95,000.00	95,000.00			3,100.00	98,100.00
4213013 Ag Engine Registration Program	14,350.00	-	14,350.00	14,350.00			(2,100.00)	12,250.00
4213020 Title V Permits	5,672.00	-	5,672.00	5,500.00	172.00			5,672.00
4213030 Operating Permits	609,000.00	-	609,000.00	609,000.00			67,000.00	676,000.00
4213035 Portable Engine Registration	45,500.00	-	45,500.00	45,500.00			(6,800.00)	38,700.00
4213038 Asbestos Program	5,000.00	-	5,000.00	5,000.00		5,000.00		18,500.00
4213040 Auth to Construct	40,000.00	-	40,000.00	40,000.00			(13,000.00)	27,000.00
4213055 Emission Reduction Fee	-	-	-	-				-
4213060 Misc. Other Permits	400.00	-	400.00	400.00			(400.00)	-
4213061 Technical Evaluation Fees	2,000.00	-	2,000.00	2,000.00		1,500.00		3,500.00
421 - Licenses & Permits	816,922.00	-	816,922.00	816,750.00	172.00	6,500.00	56,300.00	879,722.00
<u>Fines, Forfeitures & Penalties</u>								
4300001 Civil Settlements	40,000.00	-	40,000.00	40,000.00		48,000.00	(7,000.00)	81,000.00
430 - Fines, Forfeitures & Penalties	40,000.00	-	40,000.00	40,000.00	-	48,000.00	(7,000.00)	81,000.00
<u>Interest</u>								
Interest	-	-	-	-				-
441 - Interest (Use of Money & Property)	-	-	-	-	-	-	-	-
<u>Intergovernmental</u>								
4510001 State Subvention	65,300.00	-	65,300.00	65,300.00		8,100.00		73,400.00
4511001 DMV Surcharge	740,000.00	-	740,000.00	740,000.00		(6,500.00)		733,500.00
4510500 AB2588 Hot Spots Fee	134.00	-	134.00	134.00				134.00
4510501 105 Grant Funding	-	-	-	-				-
4510502 AB 197 Funding	8,383.00	-	8,383.00	8,383.00				8,383.00
4510503 AB 617 Implementation Funding	108,208.85	-	108,208.85	25,122.99	83,085.86			108,208.85
4510504 Prescribed Burn Reporting & Monitoring	46,291.06	-	46,291.06	45,640.36				45,640.36
4510505 GHG Oil & Gas Funding	6,000.00	-	6,000.00	6,000.00				6,000.00
4510506 Monitoring Grant	38,760.93	-	38,760.93	38,760.93				38,760.93
Direct Intergovernmental Funds	1,013,077.84	-	1,013,077.84	929,341.28	83,085.86	1,600.00	-	1,014,027.14
<u>FARMER</u>								
4510904 FARMER	-	-	-	-				-
4510906 Carl Moyer	-	212,500.00	212,500.00	212,500.00				212,500.00
4510908 CHIRP Grant	-	-	-	-		236,224.00		236,224.00
4510909 WoodSmoke	-	-	-	-		163,953.50		163,953.50
4510915 Community Air Protection (CAP)	-	770,866.65	770,866.65	-	770,866.65			770,866.65
Pass Through Grant Portion of Intergovernmental	-	983,366.65	983,366.65	212,500.00	770,866.65	400,177.50	-	1,383,544.15
451 - Intergovernmental	1,013,077.84	983,366.65	1,996,444.49	1,141,841.28	853,952.51	401,777.50	-	2,397,571.29
<u>Misc Revenue</u>								
BCC Secretarial Duties Contract	17,198.31	-	17,198.31	17,198.31				17,198.31
Reimbursements (Copy & Other)	500.00	-	500.00	500.00		850.00		1,850.00
Fees (Finance Charges, Return Check)	325.00	-	325.00	325.00		550.00		1,075.00
4712523 Misc Revenue	18,023.31	-	18,023.31	18,023.31	700.00	1,400.00		20,123.31
<u>Implementation Revenue</u>								
Implementation portion of Interest from bank (see above)	-	-	-	-				-
FARMER	97,522.53	-	97,522.53	97,522.53			(48,000.00)	49,522.53
Carl Moyer	44,773.61	-	44,773.61	44,773.61				44,773.61
CHIRP	-	-	-	-				-
WoodSmoke	-	-	-	-				-

Butte County Air Quality Management District
Comparative Budget Analysis Table

FY 2025-2026

	Operating General Fund	Pass-Through Grant Funds	FY 2025-26 Proposed Budget	FY 2025-26 Adopted Budget	10/23/2025 Amendments	2/26/2026 Amendments	PROPOSED	
							FINAL YR END Amendments	FY 2025-26 Final Adopted
Community Air Protection (CAP)	72,337.37	-	72,337.37	72,337.37	-	-	9,400.00	81,737.37
4712550 4712550 Implementation Administrative Funds	214,633.51	-	214,633.51	214,633.51	-	-	(38,600.00)	176,033.51
471 - Other Revenues (Miscellaneous)	232,656.82	-	232,656.82	232,656.82	700.00	1,400.00	(38,600.00)	196,156.82
TOTAL REVENUE	2,102,656.66	983,366.65	3,086,023.31	2,231,248.10	854,824.51	457,677.50	10,700.00	3,554,450.11

Butte County Air Quality Management District
Comparative Budget Analysis Table

FY 2025-2026

	Operating General Fund	Pass-Through Grant Funds	FY 2025-26 Proposed Budget	FY 2025-26 Adopted Budget	10/23/2025 Amendments	2/26/2026 Amendments	PROPOSED FINAL YR END Amendments	FY 2025-26 Final Adopted
	General Fund	Grant Funds	Proposed Budget	Adopted Budget	Amendments	Amendments	Amendments	Final Adopted
OPERATING EXPENSES								
Wages, Benefits & PR Expenditures								
Salaries, Wages & PR Taxes								
511000 Wages & PR Taxes	1,172,618.98	-	1,172,618.98	1,170,154.96	2,464.02			1,172,618.98
512000 Extra Help	16,000.00	-	16,000.00	16,000.00				16,000.00
514000 Overtime	15,431.20	-	15,431.20	15,431.20				15,431.20
511 Salaries, Wages, PR Taxes	1,204,050.18	-	1,204,050.18	1,201,586.16	2,464.02	-	-	1,204,050.18
Benefits								
518008 Health Care	191,305.01	-	191,305.01	191,305.01	20,378.38			211,683.39
518009 Cafeteria	51,711.00	-	51,711.00	51,711.00	(3,589.74)			48,121.26
518010 Other Employee Benefits	32,545.30	-	32,545.30	32,545.30				32,545.30
518011 Vehicle Allowance	7,440.00	-	7,440.00	7,440.00				7,440.00
518700 Retirement (Pension) - includes Classic, Pepra & Deferrec	181,682.47	-	181,682.47	181,682.47				181,682.47
518800 Contrib to Pension Liability (bal as of 6/30/22 \$2,093,860)	186,533.00	-	186,533.00	186,533.00				186,533.00
518900 Retiree's OPEB	66,007.08	-	66,007.08	66,007.08				66,007.08
518901 Contrib to OPEB Liability (net bal as of 6/30/23 \$314,397)	-	-	-	-				-
Lump Grant Benefit Costs	-	-	-	-				-
518 Benefits	717,223.86	-	717,223.86	717,223.86	16,788.64	-	-	734,012.50
Operating Expenditures								
Materials & Supplies								
521104 Postage	3,450.00	-	3,450.00	3,450.00				3,450.00
522201 Office Supplies	9,000.00	-	9,000.00	9,000.00			(50.00)	8,950.00
523001 Telecommunications	19,000.00	-	19,000.00	19,000.00	2,400.00		50.00	21,450.00
524544 Utilities - Electric/Gas, Water, Trash	8,360.00	-	8,360.00	8,360.00				8,360.00
525545 Auto Fuel Costs/Road Expense	4,750.00	-	4,750.00	4,750.00				4,750.00
520 Materials & Supplies	44,560.00	-	44,560.00	44,560.00	2,400.00	-	-	46,960.00
Services & Other Operating								
531201 Household Janitorial	11,700.00	-	11,700.00	11,700.00				11,700.00
532527 Insurance (Liability & Vehicle)	18,893.00	-	18,893.00	18,893.00		1,107.00		20,000.00
533533 Memberships, Dues and Subscriptions	13,900.00	-	13,900.00	13,900.00				13,900.00
534537 Public & Legal Notices	2,500.00	-	2,500.00	2,500.00				2,500.00
535540 Public Outreach	18,600.00	-	18,600.00	18,600.00				18,600.00
536101 Training	19,660.00	-	19,660.00	19,660.00				19,660.00
537202 Travel & Conference expenses	38,345.00	-	38,345.00	38,345.00				38,345.00
530 Services & Other Operating	123,598.00	-	123,598.00	123,598.00	-	1,107.00	-	124,705.00
Rents & Leases								
541538 Property Rents & Leases	1,800.00	-	1,800.00	1,800.00				1,800.00
542539 Equipment Rents & Leases	3,750.00	-	3,750.00	3,750.00				3,750.00
Noncapitalized Improvements & Equipment								
543103 Office Furniture & Equipment (copier, chairs, conf table, et	1,600.00	-	1,600.00	1,600.00				1,600.00
543203 Computer Equipment	11,900.00	-	11,900.00	11,900.00				11,900.00
543204 Computer Software & Subscriptions	18,378.00	-	18,378.00	18,378.00				18,378.00
543541 Air Monitoring Equipment & Maintenance	41,760.93	-	41,760.93	41,760.93	50,000.00		(15,700.00)	76,060.93
Repairs & Maintenance								
544001 Vehicle Maintenance	6,173.00	-	6,173.00	6,173.00				6,173.00
544042 IT Maintenance (computer equipment)	37,348.00	-	37,348.00	37,348.00				37,348.00
544103 Building Maintenance (annual expenditures)	10,850.00	-	10,850.00	10,850.00		18,000.00	(24,000.00)	4,850.00

Butte County Air Quality Management District
Comparative Budget Analysis Table

FY 2025-2026

	Operating General Fund	Pass-Through Grant Funds	FY 2025-26 Proposed Budget	FY 2025-26 Adopted Budget	10/23/2025 Amendments	2/26/2026 Amendments	PROPOSED	
							FINAL YR END Amendments	FY 2025-26 Final Adopted
540 Rents, Leases, Repairs & Noncapitalized Improvements	133,559.93	-	133,559.93	133,559.93	50,000.00	18,000.00	(39,700.00)	161,859.93
Professional/Consulting Services								
551137 AB2588 Hot Spots Fee	134.00	-	134.00	134.00				134.00
551536 Professional Services	42,110.00	-	42,110.00	42,110.00				42,110.00
551547 Legal Services	18,500.00	-	18,500.00	18,500.00				18,500.00
555580 Contingencies	20,000.00	-	20,000.00	20,000.00			(20,000.00)	-
550 Professional/Consulting Services	80,744.00	-	80,744.00	80,744.00	-	-	(20,000.00)	60,744.00
Total Operating Expenditures*	2,303,735.97	-	2,303,735.97	2,301,271.95	71,652.66	19,107.00	(59,700.00)	2,332,331.61
			2,361,120.97					
NON-OPERATING								
Grants	General Fund	Grant Funds	FY 2025-26 Proposed Budget	FY 2025-26 Adopted Budget	10/23/2025 Amendments	Amendments	Amendments	FY 2025-26 Final Adopted
560006 Carl Moyer		212,500.00	212,500.00	212,500.00	479,684.97	(31,388.12)		660,796.85
560007 Community Air CAP (CAP)		1,210,548.91	1,210,548.91	-	2,050,596.51	(1,562,107.64)		488,488.87
560008 CHIRP Grant		-	-	-		(236,224.00)		-
560009 WoodSmoke		-	-	-		(163,953.50)		-
560020 Special Clean Air Grants	33,142.51		33,142.51	-	33,142.51	2,761.01		35,903.52
560021 FARMER		18,478.80	18,478.80	-	18,478.80	(3,984.20)		14,494.60
560 Total Grants	33,142.51	1,441,527.71	1,474,670.22	212,500.00	2,581,902.79	400,177.50	(1,994,896.45)	1,199,683.84
DEBT								
Debt Service								
565087 Principal	56,327.00	-	56,327.00	56,327.00				56,327.00
565987 Interest & Other Charges	1,058.00	-	1,058.00	1,058.00				1,058.00
565 Total Debt Service	57,385.00	-	57,385.00	57,385.00	-	-	-	57,385.00
CAPITAL								
Capital								
571105 Buildings & Improvements	-	-	-	-				-
572563 Equipment (Computer Equipment & Office Furniture >\$25,	-	-	-	-				-
573105 Vehicles (Fixed asset Inventory; Listed in Depreciation Sch	-	-	-	-		30,000.00		30,000.00
570 Total Capital Outlay	-	-	-	-	-	30,000.00	-	30,000.00
TOTAL Budget (\$ listed in Resolution)	2,394,263.48	1,441,527.71	3,835,791.19	2,571,156.95	2,653,555.45	449,284.50	(2,054,596.45)	3,619,400.45
Excess of Revenues over (under) Expenditures, incl Debt Service	(291,606.82)	(458,161.06)	(749,767.88)	(339,908.85)	(1,798,730.94)	8,393.00	(2,043,896.45)	(64,950.34)



TAMI RITTER, CHAIR
Supervisor, District #3

TOD KIMMELSHUE, VICE CHAIR
Supervisor, District #4

BILL CONNELLY
Supervisor, District #1

PETER DURFEE
Supervisor, District #2

DOUG TEETER
Supervisor, District #5

ZACH BROWN
Councilmember, Biggs

BRYCE GOLDSTEIN
Councilmember, Chico

BRUCE JOHNSON
Vice Mayor, Gridley

ERIC SMITH
Vice Mayor, Oroville

RON LASSONDE
Councilmember, Paradise

STEPHEN ERTLE
Air Pollution Control Officer

PATRICK LUCEY
Assistant Air Pollution Control Officer

Date of Release: August 20, 2026

Board Consideration: August 27, 2026

To: Butte County Air Quality Management District Board of Directors

From: Stephen Ertle, Air Pollution Control Officer

Staff Contact: Stephen Ertle, Air Pollution Control Officer

Re: **Employee Association Health Plan Change**

ISSUE:

The District Employee Association Benefit Committee researched current available health plan offerings and elected to change their health plan coverage from the current CalPERS health plan to the Teamsters offered plan administered through the Northern California General Teamsters Security Fund (NCGTSF).

ACTION REQUESTED:

Approve proposed Side Letter to the current District Employee Association Memorandum of Understanding (EA MOU) through Resolution 2026-20 and approve District Resolution 2026-24 which will cease the District contract with the Public Employees Medical and Hospital Care Act (PEMHCA) contract.

DISCUSSION:

Details on plan change being finalized. Will release updated report to Board on Monday, August 24, 2026.

Attachments are scheduled for release Monday August 24, 2026:

NCGTSF Trust Agreement.

NCGTSF Subscriber Agreement.

Proposed EA MOU Side Letter.

Resolution 2026-20 – EA MOU Side Letter Adoption.

Resolution 2026-24 – District/PEMHCA Contract Cease.

Agenda Item 8

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TAMI RITTER, CHAIR
Supervisor, District #3

TOD KIMMELSHUE, VICE CHAIR
Supervisor, District #4

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STEPHEN ERTLE
Air Pollution Control Officer

PATRICK LUCEY
Assistant Air Pollution Control Officer

Date of Release: August 20, 2026

Board Consideration: August 27, 2026

To: Butte County Air Quality Management District Board of Directors

From: Stephen Ertle, Air Pollution Control Officer

Staff Contact: Sam Nassie, Air Quality Compliance Specialist II

Re: **Lawn and Garden Voucher Program Update**

ISSUE:

Update regarding the success of the grant funded, Lawn and Garden Equipment Exchange voucher program.

ACTION REQUESTED:

None. This item is provided for information and discussion.

DISCUSSION:

Funding Update- Funding for the Lawn and Garden Equipment Exchange program came from the Carl Moyer State Reserve and Community Air Protection (CAP) Incentives funding. The Lawn and Garden Equipment Exchange program, along with other grant programs, have been so successful in Butte County, that we have been able to get additional funding from other Districts who cannot use all their funding. The District currently has \$192,400 (\$11,000/commercial, \$181,400/residential) remaining for commercial and residential entities located in the identified disadvantaged communities of Butte County which are currently Chapman Town, Thermalito and in Tribal Land(s) within Butte County. The State is in the process of identifying additional disadvantaged communities.

In 2026, the District spent \$105,000.00 replacing Commercial Lawn and Garden equipment. Currently, there are 113 projects, waiting for additional funding, totaling \$312,800.00. Residential applicants have received \$54,160.00 in 2026. There are currently 18 projects on the Residential waitlist totaling \$8,630.00.

Program details- Accomplishments, Processing Applications

Agenda Item 9

The 2026 Lawn and Garden Equipment exchange program opened on July 13th and remained open until August 14th. During that time, the District received applications for over three hundred and ten pieces of equipment. Funding for most commercial projects was exhausted quickly, because of the growing popularity amongst businesses and business owners. Additionally, the voucher amounts are much higher, especially ride-on lawn mowers. As vouchers are redeemed, the total cost is sometimes less than the voucher amount, allowing the remaining money to be re-allocated towards other replacement projects.

Issuing vouchers- Once the District receives a completed application, the applicant's information is logged to monitor all vouchers and funding for the year. Each piece of equipment that is applied for is given a voucher number. From here, the vouchers are mailed to the applicants who have thirty days to redeem the voucher(s) with one of the approved retailers in the program.

Redeeming vouchers- When an applicant receives a voucher, they may visit one of the District's approved retailers to begin the transaction for their new, battery powered equipment. Voucher recipients have the option to choose from six dealers who have signed agreements with our agency. The recipient must surrender their old equipment to a scrap facility (two approved dealers can destroy the equipment onsite). The dealer provides the customer with a "Destruction Form" which needs to be taken to the scrap yard along with their old equipment. Once the equipment is surrendered and destroyed at a scrap facility, the signed destruction form is taken back to the dealer. Upon showing the dealer the destruction form, the transaction for the new equipment is completed and the new equipment is taken home. Each dealer keeps all paperwork (Vouchers, destruction forms, receipts, etc.) which are sent to the District for reimbursement.

Program Reception- The Lawn and Garden Program has been extremely popular with the public, recipients and retailers. The District has seen many returning applicants and regularly receives phone calls from interested parties long after the application window has ended. As a result, an outreach list is maintained to contact these individuals when new funding becomes available. Since our application period closed recently, the District has added nine individuals to the Residential Outreach list.

Attachment:
None.

BCAQMD ACRONYM REFERENCE

Updated May 2024

-Board of Director's Meeting -

Summarized below are acronyms commonly used in Board folders and accompanying staff reports.

A/C or ATC	Authority to Construct Permit
AB	Assembly Bill
AERR	U.S. EPA Air Emissions Reporting Requirements
AMOS	Automatic Meteorological Observation Stations
AP-42	EPA technical reference specifying specific Air Pollutant Emission Factors
APCD	Air Pollution Control District
APCO	Air Pollution Control Officer
AQMD	Air Quality Management District
ATCM	Airborne Toxic Control Measure
AQI	Air Quality Index
BACT	Best Available Control Technology
BAM	Beta Attenuation Monitor (records hourly ambient particulate data)
BCAG	Butte County Association of Governments
BCAQMD	Butte County Air Quality Management District
BCC	Sacramento Valley Basinwide Air Pollution Control Council
BOS	Board of Supervisors
CAA	Clean Air Act
CAAQS	California Ambient Air Quality Standards
CAP	Climate Action Plan
Cal-EPA	California Environmental Protection Agency
CAPCOA	California Air Pollution Control Officers Association
CARB	California Air Resources Board
CARPA	California Air Response Planning Alliance
CBYL	Check Before You Light
Cd	Cadmium
CEQA	California Environmental Quality Act
CI	Compression Ignition
CO	Chemical symbol for carbon monoxide
CO2	Chemical symbol for carbon dioxide
CPA	Certified Public Accountant
CPI	Consumer Price Index
CSAC	California State Association of Counties
CTR	Criteria Pollutant and Toxic Emissions Reporting Regulation
CUA	Chico Urbanized Area
DMV	Department of Motor Vehicles
DTSC	California Department of Toxic Substance Control
EG	Emission Guidelines
EICG	Emission Inventory Criteria and Guideline Regulation
EI	Emission Inventory
Emfac	Emission Factor Computer Model
EPA	Environmental Protection Agency (Federal)
ERC	Emission Reduction Credit
ESA	Endangered Species Act
EVR	Enhanced Vapor Recovery
FIP	Federal Implementation Plan
FRM	Federal Reference Method
FY	Fiscal Year (June 30-July 1, unless otherwise stated)
GASB	Governmental Accounting Standards Board
GDF	Gasoline Dispensing Facilities
GFOA	Governmental Finance Officers Association
GHG	Greenhouse Gases
GWP	Global Warming Potential
HAP	Hazardous Air Pollutants

BCAQMD ACRONYM REFERENCE

Updated May 2024

-Board of Director's Meeting -

Hg	Mercury
HRA	Health Risk Assessments
HSC	Health & Safety Code
ICE	Internal Combustion Engine
ISD	In-Station Diagnostics
ISR	Indirect Source Review
LESB	Lower Emission School Bus program
Mb	Millibar
Mg/Yr	Milligrams per year
Micron	Abbreviation of Micrometer or 1,000,000th of a meter in size
MPO	Metropolitan Planning Organization
Msl	Mean sea level
MMT CO2	Million Metric Tons of Carbon Dioxide equivalent emissions
MSW	Municipal Solid Waste
NAAQS	National Ambient Air Quality Standard
NACAA	National Association of Clean Air Agencies
NESHAPS	National Emission Standards for Hazardous Air Pollutants
NMOC	Non-Methane Organic Compound
NON	Notice of Noncompliance
NOx	Oxides of Nitrogen
NSPS	New Source Performance Standards
NSR	New Source Review
NTA	Notice to Apply for a Permit
NTC	Notice to Comply
OEHHA	California Office of Environmental Health Hazard Assessment
OAL	Office of Administrative Law
ORVR	Onboard Refueling Vapor Recovery
PERP	Portable Equipment Registration Program
Pb	Lead
PCBTF	Para-chloro-benzo-tri-fluoride
PM	Particulate Matter
PM 10-2.5	Particulate Matter 10 Microns in Size and smaller, but greater than 2.5 Microns
PM10	Particulate Matter 10 Microns in Size and smaller
PM2.5	Particulate Matter 2.5 Microns in Size and smaller
PSD	Prevention of Significant Deterioration
RACT	Reasonably Available Control Technology
RICE	Reciprocating Internal Combustion Engine
RCRC	Regional Council of Rural Counties
RRF	Relative Reduction Factor
RSD	Remote Sensing Device
SB	Senate Bill
SCM	Suggested Control Measure
SDRMA	Special District Risk Management Authority
SF	Square Foot
SIC	Standardized Industrial Classification
SIP	State Implementation Plan
SLCP	Short-lived Climate Pollutant
SO2	Chemical symbol for sulfur dioxide
SSI	Size Selective Inlet (applies to particulate samplers)
TAC	Technical Advisory Committee of the BCC
TARMAC	CAPCOA Toxics and Risk Managers Committee
TEIP	Toxic Emission Inventory Plan
TEIR	Toxic Emission Inventory Report

BCAQMD ACRONYM REFERENCE

Updated May 2024

-Board of Director's Meeting -

Title 17	California Code of Regulations, Administrative Law adopted by the California Air Resources Board, and referencing in this Board folder the Agricultural burn guidelines
ug/m3	Micrograms per cubic meter
USDA	United States Department of Agriculture
USEPA	United States Environmental Protection Agency
VEE	Visible Emission Evaluation Certification
VOC	Volatile Organic Compound
WUI	Wildland Urban Interface
YTD	Year to Date

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